

BRUHAT BANGALORE MAHANAGARA PALIKE WARD BUDGET BRIEF 2015-16

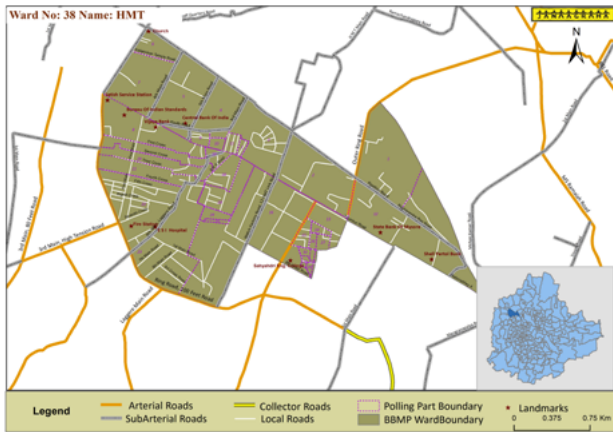
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#38 HMT WARD

Area:
5.2 km²

Assembly Constituency (AC) :
RAJARAJESHWARI NAGAR

Zone :
RAJARAJESHWARI NAGARA



Your Ward has received a lower allocation than it did last year

3.2

2015 - 16 Budget
for your Ward

8.5

2014 - 15 Budget
for your Ward

4.7

2013 - 14 Budget
for your Ward

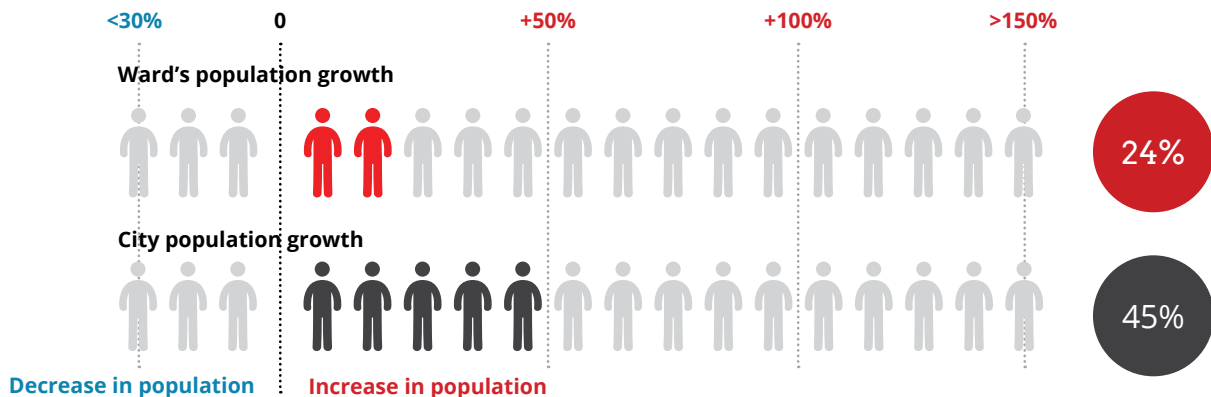
* All amounts in Rs Cr.



The population of your Ward has grown slower than that of the City

36,879
Ward Population 2011

29,764
Ward Population 2001



Your Ward's share is lower than the average for a Ward in the City

Rs. 3.2 Cr

Your Ward's share of
Budget 2015-16

Rs. 3.8 Cr

Average share of a Ward
in Budget 2015-16



On per capita allocation, your Ward ranks third among other Wards in your Assembly Constituency

Rank	Ward Name	Budget 2015-16 (in Rs. Crores)	Per Capita Expenditure (in Rs.)
1	Rajarajeshwari Nagar	9.6	1,687
2	J P Park	6.47	1,305
3	HMT ward	3.17	860
4	Jalahalli	2.54	668
5	Yeshwanthpura	2.6	632
6	Lakshmi Devi Nagar	2.54	613
7	Laggere	2.77	485
8	Jnana Bharathi	2.85	418
9	Kottegepalya	2.54	368



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High proportion of Ward funds under “Other Infrastructure & Services” due to lack of clear project descriptions

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Percentage (%)

0.9 0.0 0.0 2.3 0.2 0.0 96.6 0.0 **100**

Budget 2015-16 (in Rs. Crores)

0.03 0.00 0.00 0.07 0.01 0.00 3.06 0.00 **3.17**

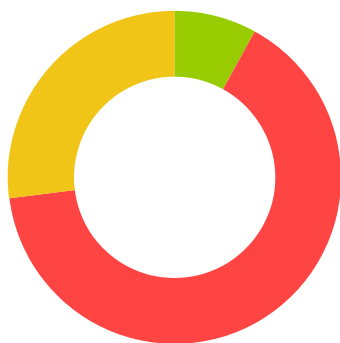
Revised estimates 2014-15 (in Rs. Crores)

0.01 0.00 0.00 0.01 0.01 0.00 3.04 0.00 **3.07**

* Other Infrastructure and Services contains funds towards infrastructure that do not have a clear description and thus cannot be allocated. It also includes funds towards health, education and welfare. Administrative and Other Expenses consists of the operational and administrative costs of the BBMP.



High proportion of funds allocated towards Pending Bills and Spillover Works.



0.25 Cr. (7.9%)

Current Works

What are the new works planned for 15-16

2.06 Cr. (64.8%)

Pending Bills

How much of your budget will go towards paying off bills from last year?

0.87 Cr. (27.4%)

Spillover Works

How many projects from past years remain incomplete?



There are funds allocated to your Assembly Constituency and Zone which can potentially be used for your Ward

Other Funds for the development of your Ward	No. of works	Amount (in Rs. Crores)
Funds Assigned to your AC	9	5.9
Funds Assigned to your Zone	29	110.8
Funds not allocated to any Ward, AC or Zone	377	2,155

* The funds for your AC are those funds which do not have the ward specified but can be assigned to any or all wards in your AC. The same applies for funds in your zone and the city.