

# Kempapura

## Ward Works Directory

Total Number of Works Budgeted : 15  
Total allocation for Works in this ward : Rs. 2.5 Cr.



These are the budgeted works in your ward

| S No | Payment Code | Budget Description                                                                                                                         | Category                        | Status          | Revised Estimates | Budget Estimates |
|------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------|-------------------|------------------|
| 1    | P2260        | " Discretionary Medical Relief Grants by Corporators (Rs. 5 Lakhs per ward)"                                                               | Other Infrastructure & Services | Current Works   | 0.9               | 0.1              |
| 2    | P0488        | " Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat) Per Toilet Rs 5 Lakhs for 198 Wards"   | Public Amenities                | Current Works   | 0                 | 0.5              |
| 3    | P0488        | " Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat) Per Toilet Rs 5 Lakhs for 198 Wards"   | Public Amenities                | Pending Bills   | 0.7               | 0.3              |
| 4    | P1828        | " Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)"                                                | Roads                           | Pending Bills   | 0.9               | 1.9              |
| 5    | P1828        | " Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)"                                                | Roads                           | Spillover Works | 0                 | 0.8              |
| 6    | P2893        | " Maintenance Works such as painting of Humps, HRPC, Medians, Kerbs, and Lane Marking in all the 8 Zones (Not exceeding 5 Lakhs per Ward)" | Roads                           | Pending Bills   | 0.4               | 0                |
| 7    | P1771        | Zone Works - POW Works (ward wise maintenance per ward Rs 10 lakhs))                                                                       | Other Infrastructure & Services | Current Works   | 0                 | 10.1             |
| 8    | P1771        | Zone Works - POW Works (ward wise maintenance per ward Rs 10 lakhs))                                                                       | Other Infrastructure & Services | Pending Bills   | 192.9             | 137              |
| 9    | P1771        | Zone Works - POW Works (ward wise maintenance per ward Rs 10 lakhs))                                                                       | Other Infrastructure & Services | Spillover Works | 0                 | 40.4             |
| 10   | P1802        | Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)                                                           | Other Infrastructure & Services | Current Works   | 0                 | 10.1             |
| 11   | P1802        | Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)                                                           | Other Infrastructure & Services | Pending Bills   | 10.7              | 19.9             |
| 12   | P1802        | Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)                                                           | Other Infrastructure & Services | Spillover Works | 0                 | 25.3             |
| 13   | P1715        | " Solid Waste Management (Transfer station) in Core & in New Areas"                                                                        | Garbage                         | pending Bills   | 1.3               | 1.2              |
| 14   | P1715        | " Solid Waste Management (Transfer station) in Core & in New Areas"                                                                        | Garbage                         | Spillover Works | 0                 | 1.9              |
| 15   | P1715        | " Solid Waste Management (Transfer station) in Core & in New Areas"                                                                        | Garbage                         | Current Works   | 0                 | 4                |