

## **J.P Park**Ward Works Directory

Total Number of Works Budgeted : 24
Total allocation for Works in this ward : Rs. 6.5 Cr.



## These are the budgeted works in your ward

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S No	Payment Code	Budget Description	Category	Status	Revised Estimates	Budget Estimates
1	P2260	" Discretionary Medical Relief Grants by Corporators (Rs. 5 Lakhs per ward)"	Other Infrastructure & Services	Current Works	0.9	0.1
2	P2680	Maintenance of JP Park	Parks, Playgrounds & Lakes	Current Works	0	100
3	P0488	" Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat) Per Toilet Rs 5 Lakhs for 198 Wards"	Public Amenities	Current Works	0	0.5
4	P0488	" Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat) Per Toilet Rs 5 Lakhs for 198 Wards"	Public Amenities	Pending Bills	0.7	0.3
5	P0974	Beautification of JP Park Phase III (Est Cost Rs.300.00 lakhs	Parks, Playgrounds & Lakes	Pending Bills	22.6	66.4
6	P1828	" Provision of Additional Fittings Streetlights (Old Ward Rs.I Lakhs, New Ward Rs.2 Lakhs)"	Roads	Pending Bills	0.9	1.9
7	P1828	" Provision of Additional Fittings Streetlights (Old Ward Rs.I Lakhs, New Ward Rs.2 Lakhs)"	Roads	Spillover Works	0	0.8
8	P2375	" Development of Playground at Ward No.17 J.P Park"	Parks, Playgrounds & Lakes	Spillover Works	0	107.6
9	P2495	" Development of drains and footpaths in Ward No. 17"	Other Infrastructure & Services	Pending Bills	0	0
10	P2495	" Development of drains and footpaths in Ward No. 17"	Other Infrastructure & Services	Spillover Works	61.7	19.6
11	P2580	" Development of Water body at JP Park Ward No.17 (E s t Cost. Rs 5 Cr)"	Parks, Playgrounds & Lakes	Pending Bills	0	0
12	P2580	" Development of Water body at JP Park Ward No.17 (E s t Cost. Rs 5 Cr)"	Parks, Playgrounds & Lakes	Spillover Works	0	50
13	P2581	" Development of Water body at Mathikere Tank in Ward No.17 (est Cost.Rs 5 Cr) Ward No. 17 (Est Cost. Rs 5 Cr)"	Parks, Playgrounds & Lakes	Pending Bills	0	0
14	P2581	" Development of Water body at Mathikere Tank in Ward No.17 (est Cost.Rs 5 Cr) Ward No. 17 (Est Cost. Rs 5 Cr)"	Parks, Playgrounds & Lakes	Spillover Works	0	50
15	P2893	" Maintenance Works such as painting of Humps, HRPC, Medians, Kerbs, and Lane Marking in all the 8 Zones (Not exceeding 5 Lakhs per Ward)"	Roads	Pending Bills	0.4	0
16	P1771	Zone Works - POW Works (ward wise maintainance per ward Rs 10 lakhs))	Other Infrastructure & Services	Current Works	0	10.1
17	P1771	Zone Works - POW Works (ward wise maintainance per ward Rs 10 lakhs))	Other Infrastructure & Services	Pending Bills	192.9	137

S No	Payment Code	Budget Description	Category	Status	Revised Estimates	Budget Estimates
18	P1771	Zone Works - POW Works (ward wise maintainance per ward Rs 10 lakhs))	Other Infrastructure & Services	Spillover Works	0	40.4
19	P1802	Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)	Other Infrastructure & Services	Current Works	0	10.1
20	P1802	Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)	Other Infrastructure & Services	Pending Bills	10.7	19.9
21	P1802	Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)	Other Infrastructure & Services	Spillover Works	0	25.3
22	P1715	" Solid Waste Management (Transfer station) in Core & in New Areas"	Garbage	pending Bills	1.3	1.2
23	P1715	" Solid Waste Management (Transfer station) in Core & in New Areas"	Garbage	Spillover Works	0	1.9
24	P1715	" Solid Waste Management (Transfer station) in Core & in New Areas"	Garbage	Current Works	0	4