

Kammanahalli

ACWard

Total Number of Works Budgeted : 19

Total allocation for Works in this ward : Rs. 3.2 Cr.



These are the budgeted works in your ward

S No	Payment Code	Budget Description	Category	Status	Revised Estimates	Budget Estimates
1	P2260	" Discretionary Medical Relief Grants by Corporators (Rs. 5 Lakhs per ward)"	Other Infrastructure & Services	Current Works	0.9	0.1
2	P0488	" Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat) Per Toilet Rs 5 Lakhs for 198 Wards"	Public Amenities	Current Works	0	0.5
3	P0488	" Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat) Per Toilet Rs 5 Lakhs for 198 Wards"	Public Amenities	Pending Bills	0.7	0.3
4	P1828	" Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)"	Roads	Pending Bills	0.9	1.9
5	P1828	" Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)"	Roads	Spillover Works	0	0.8
6	P2363	" Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)"	Other Infrastructure & Services	Pending Bills	49.6	22.7
7	P2363	" Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)"	Other Infrastructure & Services	Pending Bills	49.6	22.7
8	P2363	" Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)"	Other Infrastructure & Services	Spillover Works	0	9.1
9	P2363	" Special Developmental Works in Ward no 65, 152, 174, 28, 126, 107, 102, 86, 38, 45, 49 (Rs. 2.5 Crores / Ward)"	Other Infrastructure & Services	Spillover Works	0	9.1
10	P2893	" Maintenance Works such as painting of Humps, HRPC, Medians, Kerbs, and Lane Marking in all the 8 Zones (Not exceeding 5 Lakhs per Ward)"	Roads	Pending Bills	0.4	0
11	P1771	Zone Works - POW Works (ward wise maintenance per ward Rs 10 lakhs))	Other Infrastructure & Services	Current Works	0	10.1
12	P1771	Zone Works - POW Works (ward wise maintenance per ward Rs 10 lakhs))	Other Infrastructure & Services	Pending Bills	192.9	137
13	P1771	Zone Works - POW Works (ward wise maintenance per ward Rs 10 lakhs))	Other Infrastructure & Services	Spillover Works	0	40.4
14	P1802	Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)	Other Infrastructure & Services	Current Works	0	10.1
15	P1802	Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)	Other Infrastructure & Services	Pending Bills	10.7	19.9
16	P1802	Water Supply (annually for maintenance and repair per ward per ward rs 10 Lakhs)	Other Infrastructure & Services	Spillover Works	0	25.3

S No	Payment Code	Budget Description	Category	Status	Revised Estimates	Budget Estimates
17	P1715	" Solid Waste Management (Transfer station) in Core & in New Areas"	Garbage	pending Bills	1.3	1.2
18	P1715	" Solid Waste Management (Transfer station) in Core & in New Areas"	Garbage	Spillover Works	0	1.9
19	P1715	" Solid Waste Management (Transfer station) in Core & in New Areas"	Garbage	Current Works	0	4