Citizens' Budget
2018-19

A Partnership for a Better Bengaluru

ichangemycity

ಬೃಹತ್ ಬೆಂಗಳೂರು
ಮಹಾನಗರ ಪಾಲಿಕೆ

R Sampath Raj
Mayor, BBMP

"It is important to encourage and facilitate citizen engagement in civic matters. The city budget is an important tool that benefits greatly from the participation of citizens. The BBMP is committed to encouraging initiatives like MyCiytMyBudget and will ensure citizens voice is heard. I will ensure all Ward Councilors and civic agency officials take note of the citizens inputs as they implement infrastructure projects. The future Bengaluru should be what the youth of the city dream and desire."

"The BBMP manages the largest municipal corporation by area. Budgets are limited for the area, households and road length we service. Given the scale and magnitude of urbanisation and the demands on public service delivery and its challenges, it is imperative to build a close working partnership with the citizens of the city to ensure better outcomes on service delivery. MyCityMyBudget is now running in its second year and we have taken the first step to ensure citizens requests are included in projects. Close working between citizens, ward councillors and civic agency officials will go a long way in building this partnership. The BBMP administration is happy to partner with IChangeMyCity."

N Manjunath Prasad, IAS
Commissioner, BBMP

Sapna Karim
Head - Civic Participation,
Janaagraha

"IChangeMyCity's participatory budgeting campaign — MyCityMyBudget is a partnership between the citizens of Bengaluru and our city government. It is focused on engaging you as a citizen of Bengaluru in the preparation of the City Budget. It focuses on budgets and civic projects as both can directly improve the quality of our parks, open spaces, roads, footpaths, water, public toilets, transport and other infrastructure. We believe that a partnership between the citizens, ward councillors and civic agency officials driven by data on ward and neighbourhood level budgets and civic projects can truly transform Bengaluru"

A Note to Readers

IChangeMyCity's annual participatory budgeting campaign, MyCityMyBudget was launched in partnership with BBMP on Jan 11 2018 for the second year.

Last year 67,114 citizen budget inputs collated for the 2017-18 budget was submitted to all civic agencies on Dec 14 2016. Post this submission we have been tracking the performance of the BBMP on budgets and analysed data on civic projects, bills paid and job codes raised. This analysis showed that 12468 budget inputs of the 67,114 collated in the first year of the campaign were potentially included in projects for implementation by the BBMP. This is 22% of the citizens budget inputs.

This year the campaign ran online at www.ichangemycity.com and through a Budget Bus that travelled across the city. 26,297 budget inputs have been submitted this year by citizens. These inputs along with those yet to be addressed for last year will be submitted to the BBMP and all civic agencies. We will track these inputs as soon as the Budget for 2018-19 is released in February — March 2018. We will communicate with each of you who have provided a budget input. Even if you don't see your budget input included, we encourage you to meet with your ward councillor and civic agency officials through the Ward Sabhas. Please go to page 6 to know more

You may write in to sapna@ichangemycity.com or call us at 080-41277104 to receive the full list of budget inputs, to organise a Ward Sabha or to learn further about the work we do.

Please also log on to www.ichangemycity.com for continuous updates on budgets and civic works.

Sapna Karim

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MyCityMyBudget: A Partnership for a Better Bengaluru

Bengaluru's infrastructure and quality of life need many fixes. One of those necessary fixes is to ensure every rupee that is spent in every neighbourhood actually improves the quality of life of citizens. This is important as the BBMP and other civic agencies have limited resources.

In order to ensure that every rupee is spent wisely and contributes to improving the quality of life for all citizens, a partnership between the city and her citizens is of great importance. This means the citizen, the ward councillor and civic agency officials working together to discuss neighbourhood priorities and accordingly allocate budgets and monitor what civic projects are being undertaken in their neighborhoods. If these interactions take place at a regular frequency, for example every 3 months with data and information on budget and civic projects, citizens and governments can ensure that the rupee is spent well and quality of life improves for all.
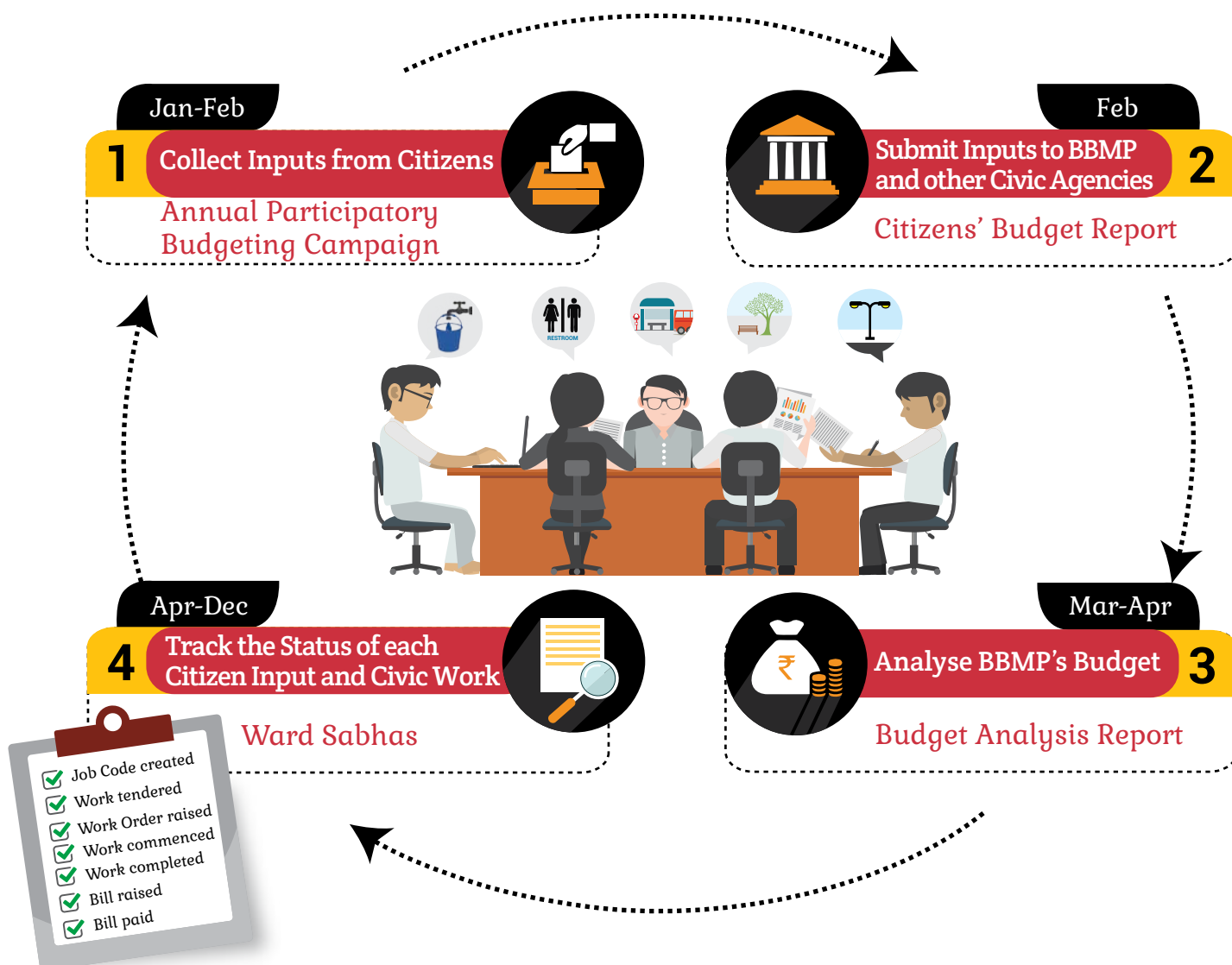
What does MyCityMyBudget do? **?**

» Brings together citizens, ward councillor and civic agency officials at a neighbourhood level

» Facilitates open, structured conversations on budgets and civic works

» Provides periodic data on budgets, progress of works and payments at a neighbourhood level

Enabling Participation of Citizens in Bengaluru's Budget

The Lifecycle of MyCityMyBudget

Jan-Feb
1 Collect Inputs from Citizens
Annual Participatory Budgeting Campaign

Feb
2 Submit Inputs to BBMP and other Civic Agencies
Citizens' Budget Report

Apr-Dec
4 Track the Status of each Citizen Input and Civic Work
Ward Sabhas

Mar-Apr
3 Analyse BBMP's Budget
Budget Analysis Report

✓ Job Code created
✓ Work tendered
✓ Work Order raised
✓ Work commenced
✓ Work completed
✓ Bill raised
✓ Bill paid

Campaign for 2018-19 Budget

MyCityMyBudget was conducted for the second time in partnership with the BBMP through January 2018

Jan 2018

198 wards covered, 26,297 budget inputs collected through

The Budget Bus
that travelled around the city meeting with citizens
11,150 inputs

Bengaluru Naagarikara Utsava
a citizenship festival in which school and college students and community groups submitted budget inputs
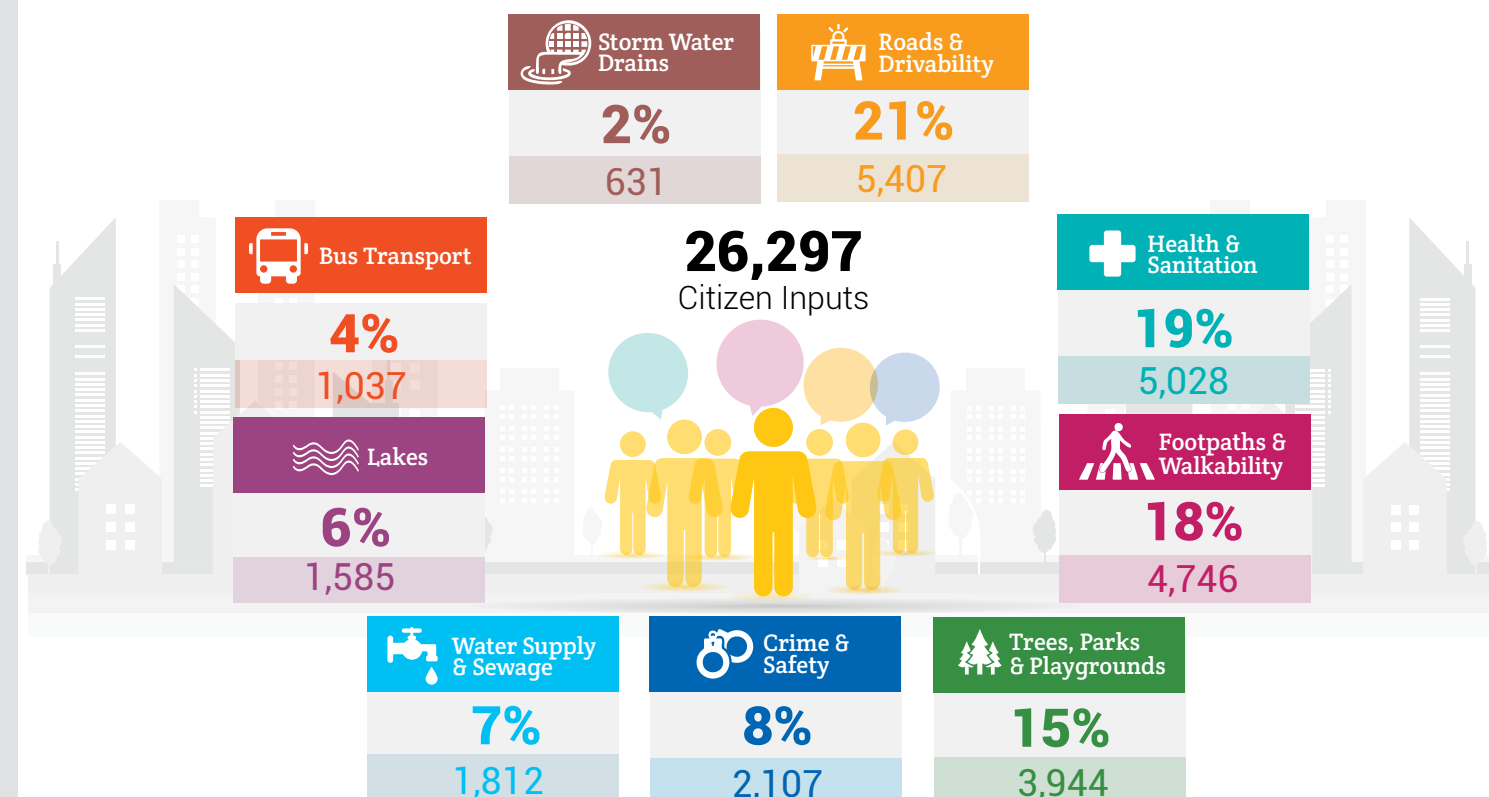**2,450** inputs

An online campaign
on ichangemycity.com to reach out digitally to citizens
12,697 inputs

* The Budget Bus stopped in 94 locations

What Citizens Want in the 2018-19 Budget?

Storm Water Drains
2%
631

Roads & Drivability
21%
5,407

Bus Transport
4%
1,037

26,297
Citizen Inputs

Health & Sanitation
19%
5,028

Lakes
6%
1,585

Footpaths & Walkability
18%
4,746

Water Supply & Sewage
7%
1,812

Crime & Safety
8%
2,107

Trees, Parks & Playgrounds
15%
3,944

Top 5 Categories Compared Over 2017-18 and 2018-19

		2017-18	2018-19	
✚	Health & Sanitation	15%	19%	↑
🏛	Roads & Drivability	18%	21%	↑
🚶	Footpaths & Walkability	23%	18%	↓
🌲	Trees, Parks & Playgrounds	12%	15%	↑
⚙	Crime & Safety	7%	8%	↑

* % of total citizen budget inputs

Which Agencies Received the Most Inputs for 2018-19 Budget

87%
22,807
BBMP

7%
1,812
BWSSB

4%
1,037
BMTC

2%
641
BTP
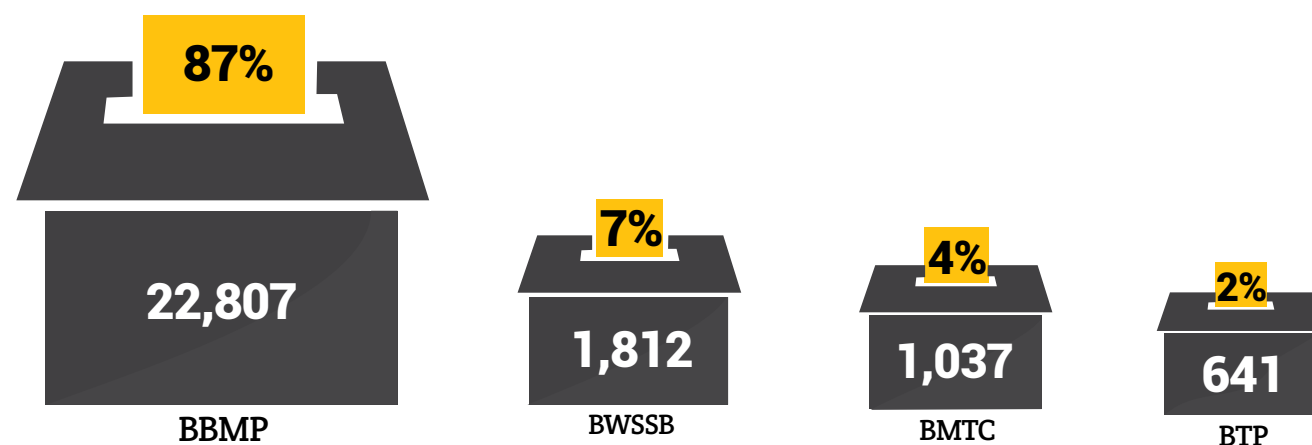
BBMP : Bruhat Bengaluru Mahanagara Palike | BWSSB : Bangalore Water Supply and Sewerage Board
BMTC : Bengaluru Metropolitan Transport Corporation | BTP : Bengaluru City Traffic Police

Total Inputs Received for BBMP

12,468 budget inputs of 57,194 received for the BBMP for last year have been included in civic projects for execution. The remaining 44,726 will be submitted for inclusion in the upcoming 2018-19 budget.

Inputs remaining to be included from 2017
44,726

Total inputs for 2018
22,807

Total Inputs Received for BBMP
67,533

BBMP 8 ZONES

Yelahanka

Dasarahalli

West

East

Mahadevapura

Rajarajeshwari Nagara

South

Bommanahalli
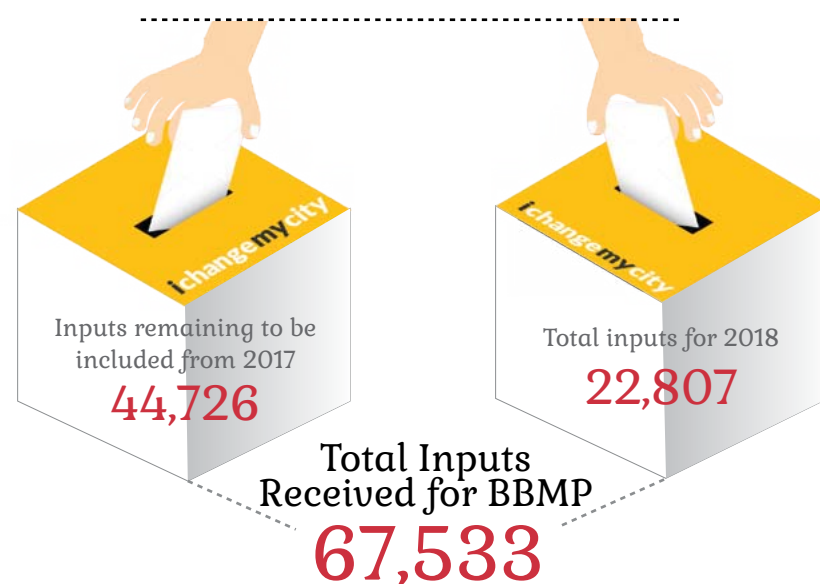
List of Budget Bus Locations

- Abbhigere
- Agara Anjenaya Temple
- AMR Tech Park
- Anjan Nagara
- Babusapalya Ganesh Temple
- Bagalgunte
- Banashankari
- Banavara
- Bannerghatta Main Road
- Bapuji Nagara Bus Stop
- Begur Police Station
- Bellandur Lake BBMP Office
- Big bazaar (Orion Mall)
- Bilekahalli
- Bommanahalli BBMP Office
- Central Bus Stop (Matri Mall)
- Chalukya Hotel Circle (R C College)
- Dairy Circle
- Devaiah Park
- Devegowda Petrol Bunk
- Dr Vishnuvardhan Road, Uttarahalli
- Element Mall
- Gollarahatti
- Gopalan Signature Mall, K R Puram
- Gurugunte Palya
- HAL Police Station
- Hampi Nagara Bus Stop
- Harishchandra Ghat
- Hegganahalli Bus Stop
- Hegganahalli Cross
- Hennur Cross Masjid
- Hombegowda Nagara Play Ground
- Housing Board
- HSR Layout BDA Complex
- Indian Express Signal
- Jalahalli Circle
- Jayadeva Circle
- Jayanagar 4th Block
- Jnanabharathy Police Station
- Kengeri Bus Stop
- Koramangala BDA Complex
- KR Puram Railway Station
- KR Puram Vegetable Market
- Kumarswamy Layout Police Station
- Kundanahalli Gate
- Kurubarahalli (Bus Stop)
- Lalbagh
- Lalbagh Urvasi Theatre road
- Lumbini Gardens
- Madiwala Market
- Mallathalli (Ambedkar College)
- Malleshwaram 18th Cross
- Malleshwaram Circle
- Manuvana Bus Stop
- Marappana Palya Bus Stop
- Marathahalli Bridge
- Mariyappanapalya Park
- Maruthi Mandira Bus Stop
- Maruthi Seva Nagara
- MS Palya
- Mudalapalya Circle
- Nagarabhavi Circle
- National Collage Ground
- National Public School Chunchgatte
- Navarang Theatre
- Pavitra Paradise Circle
- Peenya 2nd Stage
- Phoenix Marketcity
- Prasanna Theatre Bus Stop
- Prashnatha Nagara Circle
- Prestige Shantiniketan, Hoodi
- Ragavendra Circle
- Ragigudda
- Ramamurthy Nagar Uttam Sagar
- Sajjan Rao Circle
- Sanjaygandhi Hospital
- Seshadripuram College
- Shettihalli
- South End Circle (Surana Collage)
- Sudhama Nagara
- Sujatha Theatre Bus Stop
- Summanalli Circle
- Sunkadakatte
- Thanisandra Bus Stop
- TVS Cross
- Udupi Garden
- Ullala Upnagara (Surana College)
- Varthur Forum mall
- Vidyaranyapura
- Vijaya Nagara Bus Stop
- Wilson Garden Surrounding Area
- Yashawanthapura Bus Stop
- Yediyur Lake
- Yelahanka

Campaign for Last Year's Budget : 2017-18

MyCityMyBudget was first launched in December 2016 in partnership with the BBMP by the Mayor, Deputy Mayor and Commissioner.

Oct - Dec 2016

198 Wards of BBMP covered and **67,114** inputs collected through

- **The Budget Bus** that travelled across the city meeting citizens, raising awareness and collecting budget inputs
- **Community Workshops** conducted at RWAs and other groups
- **An online campaign** on ichangemycity.com to reach out digitally to citizens

The Citizen Budget Report was submitted to the Mayor, Commissioner and Civic Agency Heads at a citizens submission event

## How Many Citizen Inputs Made it into the BBMP Budget?

We analyzed the BBMP's Budgets, Grants received, Tenders & Job codes and ascertained that 12,468 citizen inputs will be implemented in 2017-18.

Potentially in pipeline for execution

12,468
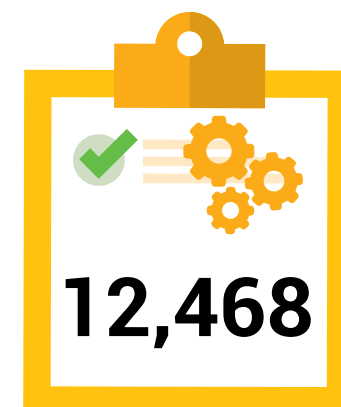
- New Job Codes **3,811**
- Nagorathana **2,985**
- New tenders **3,547**
- Works already executed & bills paid **2,125**

Total Value of potential works

515cr

Total Citizen Budget Inputs received for BBMP-2017-18
57,194
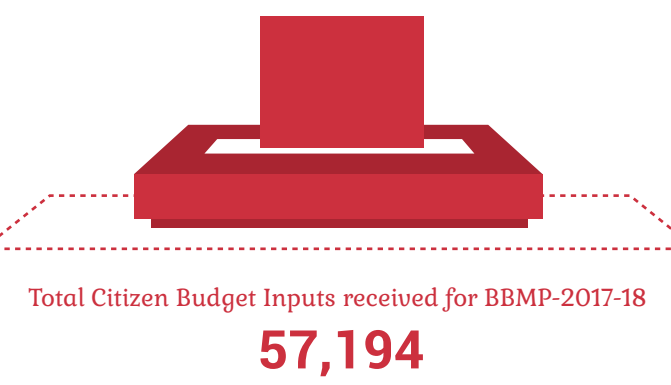
Ward Sabha - Tracking Status of Each Work

Ward Sabhas are platforms that bring together citizens and community groups, ward councillors and civic agency officials in a structured conversation to discuss the status of budgets and civic works

20
Ward Sabhas Convened with

140
RWAs

50,400
Citizens Represented

100%
Attendance & leadership of the Ward Councillor

84%
Attendance of civic officials across all ward sabhas

194
Civic agency officials attended from BBMP, BESCOM, BTP, BMTC, BWSSB and BCP

Budget Input Form

We are giving below the format of the Citizen Budget Input Form in which citizens provided their inputs into Bengaluru's Budget 2018-19.

ಬೆಂಗಳೂರು ಬಜೆಟ್
ನಾಗರಿಕರ ಇನ್‌ಪುಟ್ ಫಾರಂ
**Bengaluru Budget
Citizen Input Form**

MyCityMyBudget
Powered by ichangemycity

ಹೆಸರು **Name**   Please fill in capitals

ಮೊಬೈಲ್ **Mobile**

ಇಮೇಲ್ ಐಡಿ | **Email ID**

ಫಾರಂ ತುಂಬುವ ಮುನ್ನ ಕೆಳಗಿನ ಸೂಚನೆಗಳನ್ನು ಗಮನಿಸಿ / **Please refer the instructions below to fill the form**

ಬಜೆಟ್ ಕೆಟೆಗರಿ ಲಿಸ್ಟ್ | Budget Category Listing

Category / ವರ್ಗ	
1	Provide adequate Bus Shelters / ಮತ್ತಷ್ಟು ಬಸ್ ನಿಲ್ದಾಣಗಳನ್ನು ಒದಗಿಸಿ
2	Provide adequate Street lights / ಮತ್ತಷ್ಟು ರಸ್ತೆ ದೀಪಗಳನ್ನು ಒದಗಿಸಿ
3	Provide adequate Public Toilets / ಮತ್ತಷ್ಟು ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳನ್ನು ಒದಗಿಸಿ
4	Improve quality of existing Public Toilets / ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ಗುಣಮಟ್ಟವನ್ನು ಸುಧಾರಿಸಿ
5	Improve quality of Parks & Playgrounds / ಉದ್ಯಾನವನಗಳು ಮತ್ತು ಆಟದ ಮೈದಾನಗಳ ಗುಣಮಟ್ಟವನ್ನು ಸುಧಾರಿಸಿ
6	Improve sports facilities in Playgrounds / ಆಟದ ಮೈದಾನಗಳಲ್ಲಿ ಕ್ರೀಡೆ ಸೌಲಭ್ಯಗಳನ್ನು ಸುಧಾರಿಸಿ
7	Provide good driveable Roads / ಸಂಚರಿಸಲು ಉತ್ತಮವಾದ ದಂತಹ ರಸ್ತೆಗಳನ್ನು ಒದಗಿಸಿ
8	Improve Street Signage / ಸ್ಟ್ರೀಟ್ ಸಂಕೇತ ಸುಧಾರಿಸಿ
9	Provide safe and walkable Footpaths / ಸುರಕ್ಷಿತ ಮತ್ತು ನಡೆಯಲು ಪಾದಚಾರಿಗಳನ್ನು ಒದಗಿಸಿ
10	Improve Roadside Drains / ರಸ್ತೆ ಬದಿಯ ಚರಂಡಿ ಸುಧಾರಿಸಿ
11	Install CCTV cameras to improve neighborhood safety / ನೆರೆಹೊರೆಯ ಸುರಕ್ಷತೆಯನ್ನು ಸುಧಾರಿಸಲು ಸಿಸಿಟಿವಿ ಕ್ಯಾಮೆರಾಗಳನ್ನು ಸ್ಥಾಪಿಸಿ
12	Provide Skywalks / Flyovers / Underpasses / ಸ್ಕೈವಾಲ್ಕ್ಸ್ / ಫ್ಲೈಓವರ್ಗಳು / ಅಂಡರ್ ಪಾಸ್ ಗಳನ್ನು ಒದಗಿಸಿ
13	Improve Garbage collection & management / ಕಸ ಸಂಗ್ರಹಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಸುಧಾರಿಸಿ
14	Provide Water supply / ನೀರು ಸರಬರಾಜು ಒದಗಿಸಿ
15	Provide Sewage lines / ಒಳ ಚರಂಡಿ ಸೌಲಭ್ಯ ಒದಗಿಸಿ
16	Improve Storm Water Drains / ಮಳೆ ನೀರು ಕಾಲುವೆಗಳನ್ನು ಸುಧಾರಿಸಿ
17	Rejuvenate Lakes and beautify surroundings / ಕೆರೆ ಮತ್ತು ಕೆರೆ ಸುತ್ತಮುತ್ತಲಿನ ಪ್ರದೇಶ ಪುನರುಜ್ಜೀವನಗೊಳಿಸಿ
18	Provide Traffic & Pedestrian lights / ಸಂಚಾರ ಮತ್ತು ಪಾದಚಾರಿ ದೀಪಗಳನ್ನು ಒದಗಿಸಿ
19	Plant saplings to improve green cover / ಹಸಿರನ್ನು ಉತ್ತಮಗೊಳಿಸಲು ಸಸಿಗಳನ್ನು ನೆಡಿ

ವರ್ಗ: ನಿಮಗೆ ನೀಡಿರುವ / ಪ್ರದರ್ಶಿಸಿರುವ ಬಜೆಟ್ ಕೆಟೆಗರಿ ಲಿಸ್ಟ್ ಅನ್ನು ಬಳಸಿಕೊಂಡು ನಿಮಗೆ ಸಂಬಂಧಿಸಿದ ಸಮಸ್ಯೆ ಮತ್ತು ಅದಕ್ಕೆ ಸಂಬಂಧಿಸಿದ ಸರಿಯಾದ ಸಂಖ್ಯೆಯನ್ನು ನಮೂದಿಸಿ.

Category: Use the Budget Category List provided to you or displayed, and enter the appropriate number and letter associated with your issue.

Category # ವರ್ಗ #   Location: ಸ್ಥಳ:

Category # ವರ್ಗ #   Location: ಸ್ಥಳ:

Category # ವರ್ಗ #   Location: ಸ್ಥಳ:

Category # ವರ್ಗ #   Location: ಸ್ಥಳ:

Category # ವರ್ಗ #   Location: ಸ್ಥಳ:

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Input Submission Form

We have given below the format in which all citizen inputs will be submitted to the BBMP and other civic agencies. We have included examples as well. We will also be providing citizen input listings at zone, ward and RWA levels to respective BBMP and other civic agency officials.

CITIZEN BUDGET INPUTS 2018-19

PB Request ID	Agency Name	Department	Ward No	Ward Name	Division	Zone	Budget Category	Location	Lat & Long
87028	BBMP	Electrical	18	Radhakrishna Temple	Hebbala	East	Provide adequate Street lights	Sanjay Nagar Main Road, CIL Layout A Block, Judicial Colony, Raj Mahal Vilas 2nd Stage, Sanjaynagar, Bengaluru, Karnataka 560094	13.0333672 77.5757074
79203	BBMP	Engineering	149	Varthur	Mahadevapura	Mahadevapura	Provide good driveable Roads	Balagere, Bengaluru, Karnataka 560087	12.9378152 77.7130305
90591	BMTC	Engineering	195	Konankunte	Bangalore South	Bommanahalli	Provide adequate Bus Shelters	1St Main 4Th Cross Shreyas Colony, J P Nagar 7Th P	12.8874157 77.5863325
81459	BBMP	Lake	150	Bellanduru	Mahadevapura	Mahadevapura	Rejuvenate Lakes and beautify surroundings	Deverabeesanhalli	12.9298913 77.684597
79339	BBMP	Health	104	Govindaraja Nagara	Govindaraja Nagara	West	Improve Garbage collection & management	1567, 7th Main Rd, Govindaraja Nagar Ward, Govindarajanagar, Vijaya Nagar, Bengaluru, Karnataka 560079, India	12.97734481 77.53442709
105351	BBMP	Engineering	122	Kempapura Agrahara	Vijaya Nagara	South	Improve Roadside Drains	19, 7th Main Rd, Kempapura Agrahara, Bengaluru, Karnataka 560023	12.972847 77.554688
106066	BBMP	Forest	97	Dayananda Nagara	Rajaji Nagara	West	Plant trees to improve green cover	Bandireddy Circle, Bashyam Nagar, Lakshminarayanapuram, Rajaji Nagar, Bengaluru, Karnataka 560021	12.9914824 77.5638255
81983	BWSSB	Engineering	192	Begur	Bangalore South	Bommanahalli	Provide Sewage lines	Doddakammanahalli Main Rd, Hulimavu, Bengaluru, Karnataka 560076	12.8660302 77.5996397
105584	BTP	Traffic Management Center	120	Cotton Pete	Gandhi Nagara	West	Provide Traffic & Pedestrain lights	28, Tank Bund Rd, Subhash Nagar, Cottonpete, Bengaluru, Karnataka 560023, India	12.97059474 77.56654032

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