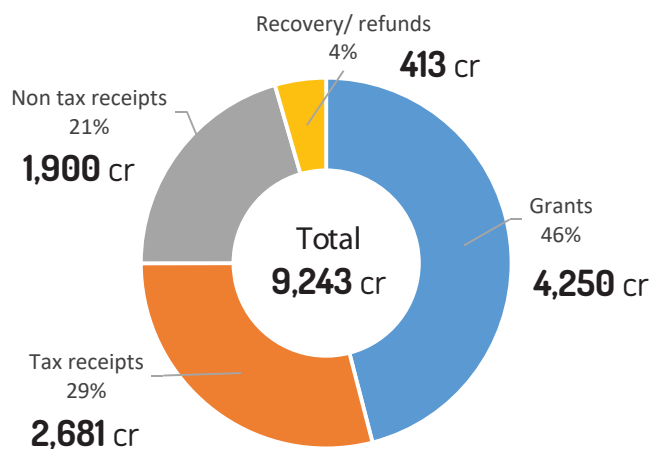
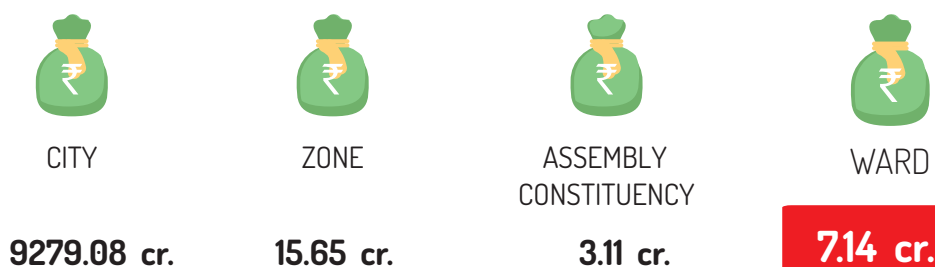


Ward No: 1 - Kempegowda Ward

| | | |
|-------------------------|---------------------------|------------|
| Councillor : | Smt Chandramma Kempegowda | 9980196440 |
| MLA : | Sri S R Vishwanath | 9845017811 |
| Assistant Engineer : | H P Sachin | 9844508268 |
| Assembly Constituency : | Yelahanka | |
| Zone : | Yelahanka | |
| Area : | 10.9 Sqkm | |

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

8,647



WARD
POPULATION

34,783



WARD
VOTERS

32,603



OF JOB CODES**
CREATED

58



JOB CODE
AMOUNTS

26.14 cr.



CONTRACTOR
BILLS PAID

11.40 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

1.80 cr.

SPILLOVER

0.58 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

6

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

| | | AMOUNT (in cr.) | WARD ALLOCATION (%) | | CITIZEN INPUTS (in figures) |
|--------------|---------------------------|--------------------|------------------------|------------------|------------------------------------------------|
| | EWS Infrastructure | 1.45 | 20.34 | | Community Infrastructure & Services 117 |
| | General Expenses | 0.09 | 1.26 | | Bus Shelters 2 |
| | Lakes | 0.00 | 0.00 | | Lakes 12 |
| | Other Infrastructure | 5.43 | 76.04 | | Health 76 |
| | Parks | 0.00 | 0.00 | | Heritage Sites 0 |
| | Public Amenities | 0.01 | 0.14 | | Crime & Safety 88 |
| | Roads | 0.00 | 0.00 | | Mobility (Roads, Footpaths Infrastructure) 380 |
| | Special Development Works | 0.00 | 0.00 | | Public Toilets 76 |
| | Streetlights | 0.06 | 0.82 | | Sewerage & Storm Water Drains 18 |
| | Women's Welfare | 0.10 | 1.38 | | Solid Waste Management 52 |
| | | | | | Trees, Parks, Playgrounds 173 |
| Total | | 7.14 cr. | 100 % | Total 994 | |

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures