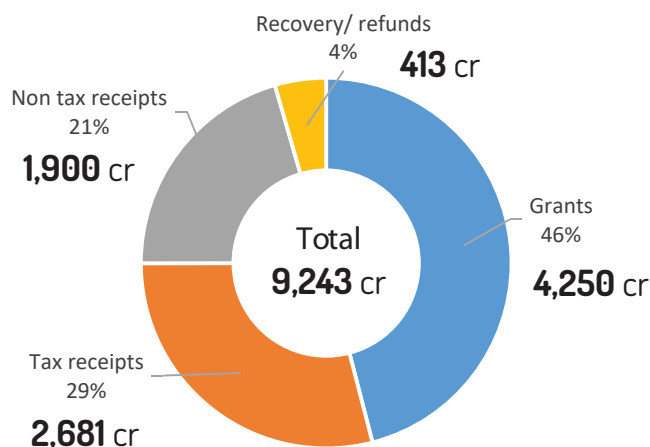
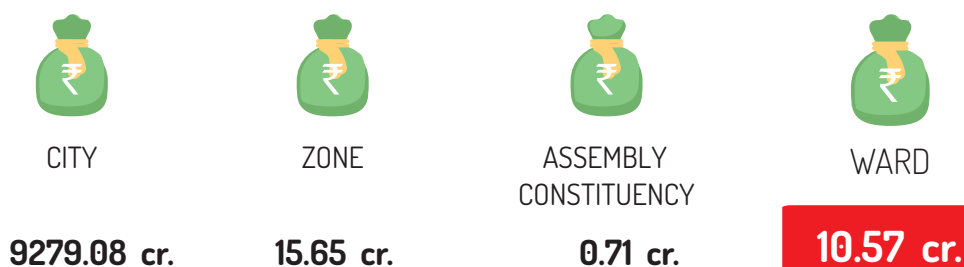


Ward No: 10 - Dodda Bommasandra

Councillor :	Smt Jayalakshmi Pillappa	9972444227
MLA :	Sri Krishna Byregowda	9448277977
Assistant Engineer :	Madhavrao	9964205369
Assembly Constituency :	Byatarayana Pura	
Zone :	Yelahanka	
Area :	4.2 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,379



WARD
POPULATION

36,396



WARD
VOTERS

25,486



OF JOB CODES**
CREATED

35



JOB CODE
AMOUNTS

10.67 cr.



CONTRACTOR
BILLS PAID

13.68 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

3.06 cr.

SPILOVER

2.75 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

9

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	13.73		Community Infrastructure & Services 4
	General Expenses	0.04	0.37		Bus Shelters 6
	Lakes	0.99	9.34		Lakes 2
	Other Infrastructure	5.54	52.37		Health 3
	Parks	0.25	2.36		Heritage Sites 0
	Public Amenities	0.01	0.09		Crime & Safety 2
	Roads	2.10	19.85		Mobility (Roads, Footpaths Infrastructure) 70
	Special Development Works	0.06	0.52		Public Toilets 1
	Streetlights	0.06	0.55		Sewerage & Storm Water Drains 4
	Women's Welfare	0.08	0.76		Solid Waste Management 2
					Trees, Parks, Playgrounds 5
Total		10.57 cr.	100 %	Total 99	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures