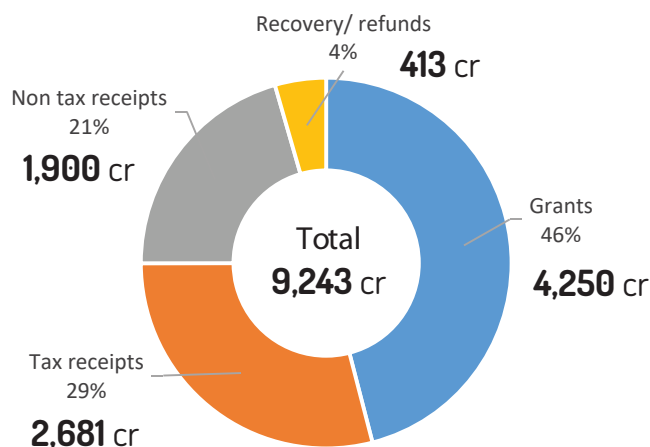
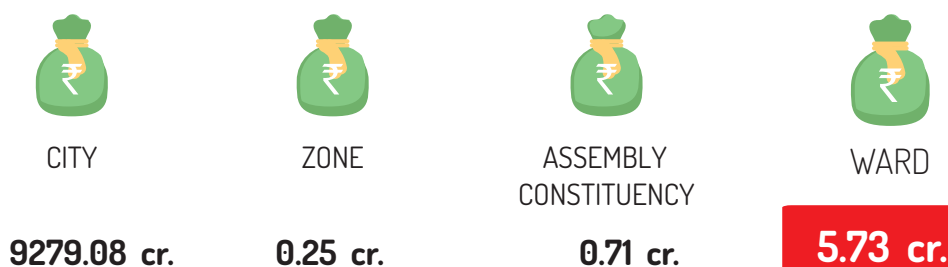


Ward No: 100 - Basaveshwara Nagara

Councillor :	Smt Umavathi Padmaraj	9632555537
MLA :	Sri S Suresh Kumar	9591814041
Assistant Engineer :	Krishna	9739240348
Assembly Constituency :	Rajaji Nagara	
Zone :	West	
Area :	0.8 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,495



WARD
POPULATION

30,333



WARD
VOTERS

29,828



OF JOB CODES**
CREATED

60



JOB CODE
AMOUNTS

10.81 cr.



CONTRACTOR
BILLS PAID

2.65 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.51 cr.

SPILLOVER

0.73 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILLOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	25.34		Community Infrastructure & Services 15
	General Expenses	0.09	1.57		Bus Shelters 3
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	4.05	70.61		Health 16
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.17		Crime & Safety 14
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 121
	Special Development Works	0.00	0.00		Public Toilets 23
	Streetlights	0.03	0.57		Sewerage & Storm Water Drains 6
	Women's Welfare	0.10	1.72		Solid Waste Management 14
					Trees, Parks, Playgrounds 47

Total

5.73 cr.

100 %

Total

259

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures