

Ward No: 102 - Vrisabhavathi Nagara

Councillor :	Smt S P Hemalatha	9535829234
MLA :	Sri K Gopalaiah	9731844753
Assistant Engineer :	Ramakrishna	9008040845
Assembly Constituency :	Mahalakshmi Layout	
Zone :	West	
Area :	1.0 Sqkm	

BUDGET ALLOCATION 2017-18

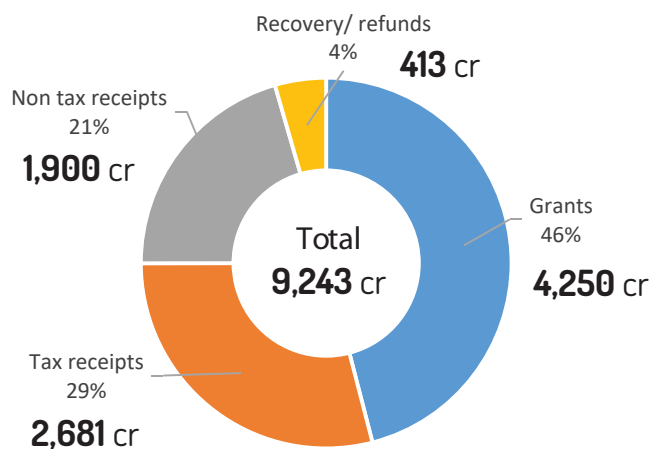
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

9.15 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**13,443**WARD
POPULATION**50,893**WARD
VOTERS**44,288**# OF JOB CODES**
CREATED**108**JOB CODE
AMOUNTS**24.46 cr.**CONTRACTOR
BILLS PAID**12.78 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.45 cr.

PENDING

2.95 cr.

SPILOVER

0.75 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.86		Community Infrastructure & Services 15
	General Expenses	0.09	0.98		Bus Shelters 3
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	7.47	81.60		Health 14
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.11		Crime & Safety 21
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 114
	Special Development Works	0.00	0.00		Public Toilets 15
	Streetlights	0.03	0.35		Sewerage & Storm Water Drains 5
	Women's Welfare	0.10	1.08		Solid Waste Management 19
					Trees, Parks, Playgrounds 45
Total		9.15 cr.	100 %	Total 251	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures