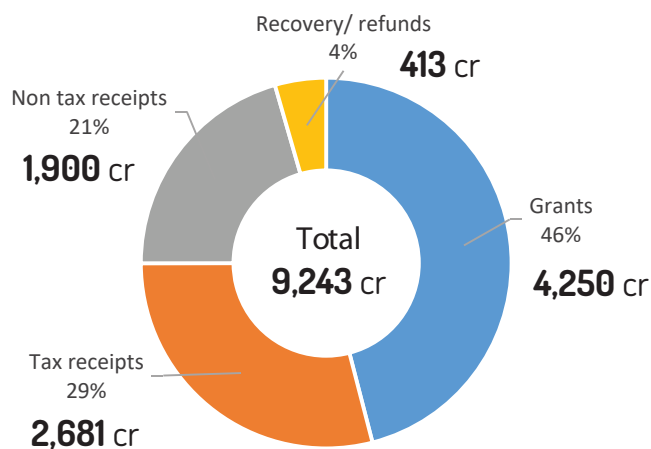
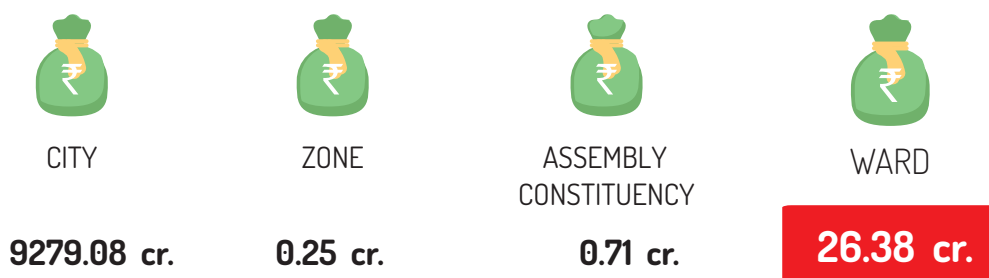


Ward No: 105 - Agrahara Dasarahalli

Councillor :	Smt Shilpa G	9916504343
MLA :	Sri Priya Krishna	9448049279
Assistant Engineer :	Tharanath	9482092150
Assembly Constituency :	Govindaraja Nagara	
Zone :	West	
Area :	0.8 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,192



WARD
POPULATION

28,355



WARD
VOTERS

25,922



OF JOB CODES**
CREATED

39



JOB CODE
AMOUNTS

15.03 cr.



CONTRACTOR
BILLS PAID

6.86 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

6.34 cr.

SPILLOVER

16.55 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

9

SPILLOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	5.50		Community Infrastructure & Services	3
	General Expenses	0.09	0.34		Bus Shelters	0
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	3.53	13.39		Health	3
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.03		Crime & Safety	6
	Roads	21.11	80.01		Mobility (Roads, Footpaths Infrastructure)	38
	Special Development Works	0.06	0.21		Public Toilets	15
	Streetlights	0.03	0.12		Sewerage & Storm Water Drains	1
	Women's Welfare	0.10	0.37		Solid Waste Management	2
					Trees, Parks, Playgrounds	7
Total		26.38 cr.	100 %	Total		75

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures