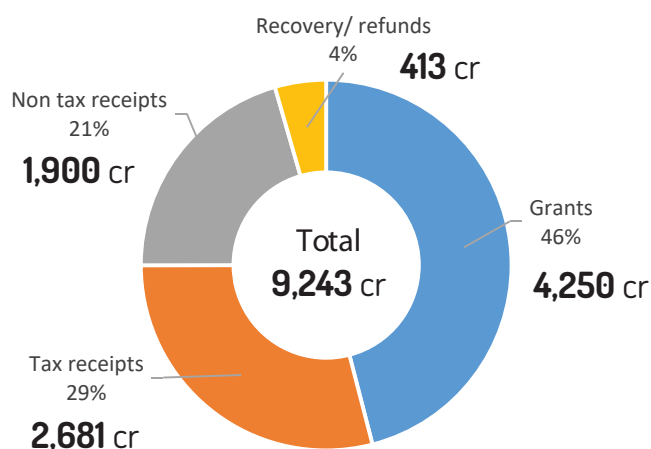
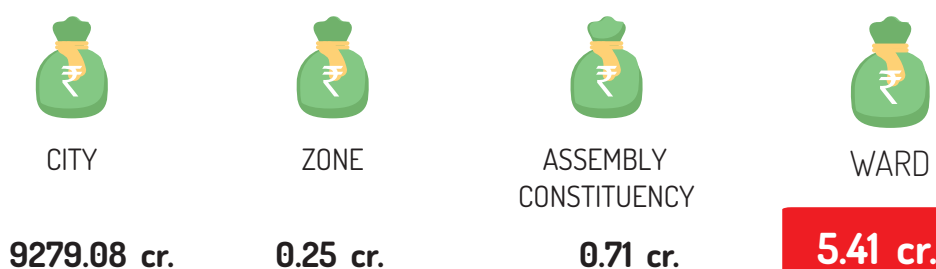


Ward No: 106 - Dr Rajkumar Road

Councillor :	Smt Roopa R	9845038189
MLA :	Sri Priya Krishna	9448049279
Assistant Engineer :	Giridhar	7022269322
Assembly Constituency :	Govindaraja Nagara	
Zone :	West	
Area :	1.0 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

6,077



WARD
POPULATION

24,181



WARD
VOTERS

17,681



OF JOB CODES**
CREATED

67



JOB CODE
AMOUNTS

27.32 cr.



CONTRACTOR
BILLS PAID

9.30 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.27 cr.

SPILOVER

0.65 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

8

SPILOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	26.84		Community Infrastructure & Services 2
	General Expenses	0.09	1.66		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	3.73	68.86		Health 2
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.18		Crime & Safety 7
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 42
	Special Development Works	0.00	0.00		Public Toilets 10
	Streetlights	0.03	0.60		Sewerage & Storm Water Drains 2
	Women's Welfare	0.10	1.82		Solid Waste Management 2
					Trees, Parks, Playgrounds 8
Total		5.41 cr.	100 %	Total 77	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures