

Ward No: 108 - Sri Ramamandira

Councillor :	Smt Deepa Nagesh	9480319233
MLA :	Sri S Suresh Kumar	9591814041
Assistant Engineer :	Nagaraju	9448250423
Assembly Constituency :	Rajaji Nagara	
Zone :	West	
Area :	1.1 Sqkm	

BUDGET ALLOCATION 2017-18

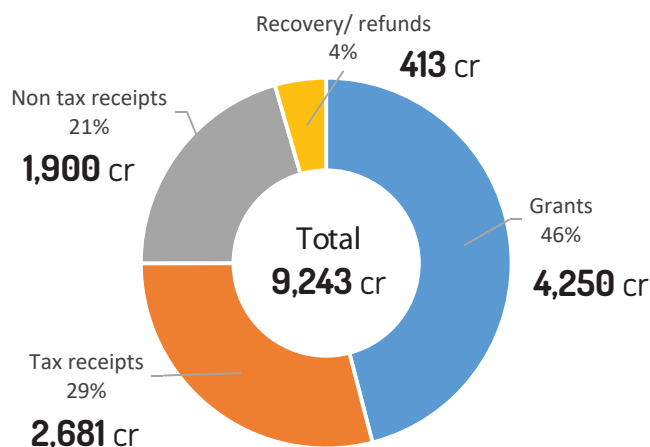
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

5.42 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**8,156**WARD
POPULATION**33,866**WARD
VOTERS**27,782**# OF JOB CODES**
CREATED**37**JOB CODE
AMOUNTS**7.41 cr.**CONTRACTOR
BILLS PAID**3.30 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.39 cr.

SPILOVER

0.54 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

9

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	26.81		Community Infrastructure & Services 9
	General Expenses	0.09	1.66		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	3.51	64.74		Health 6
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.18		Crime & Safety 6
	Roads	0.17	3.13		Mobility (Roads, Footpaths Infrastructure) 58
	Special Development Works	0.06	1.02		Public Toilets 6
	Streetlights	0.03	0.60		Sewerage & Storm Water Drains 4
	Women's Welfare	0.10	1.82		Solid Waste Management 6
					Trees, Parks, Playgrounds 9
Total		5.42 cr.	100 %	Total 106	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures