

**Ward No: 109 - Chickka Pete**

Councillor :	Smt Leela Shivakumar	9844005002
MLA :	Sri Dinesh Gundu Rao	9448463648
Assistant Engineer :	Markandaiah	9448207821
Assembly Constituency :	Gandhi Nagara	
Zone :	West	
Area :	0.7 Sqkm	

**BUDGET ALLOCATION 2017-18**

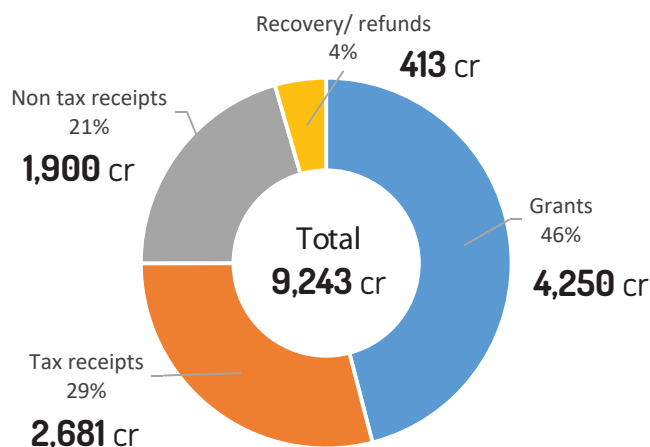
CITY

**9279.08 cr.**

ZONE

**0.25 cr.**ASSEMBLY  
CONSTITUENCY**0.71 cr.**

WARD

**5.17 cr.****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD  
HOUSEHOLDS**6,842**WARD  
POPULATION**33,292**WARD  
VOTERS**27,799**# OF JOB CODES\*\*  
CREATED**21**JOB CODE  
AMOUNTS**5.45 cr.**CONTRACTOR  
BILLS PAID**7.27 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
 given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**3.49 cr.**

PENDING

**1.18 cr.**

SPILOVER

**0.50 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**18**

PENDING

**7**

SPILOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	28.06		Community Infrastructure & Services 7
	General Expenses	0.09	1.73		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	3.49	67.45		Health 2
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.19		Crime & Safety 10
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 67
	Special Development Works	0.00	0.00		Public Toilets 8
	Streetlights	0.03	0.63		Sewerage & Storm Water Drains 3
	Women's Welfare	0.10	1.91		Solid Waste Management 5
					Trees, Parks, Playgrounds 8
<b>Total</b>		<b>5.17 cr.</b>	<b>100 %</b>	<b>Total 113</b>	

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures