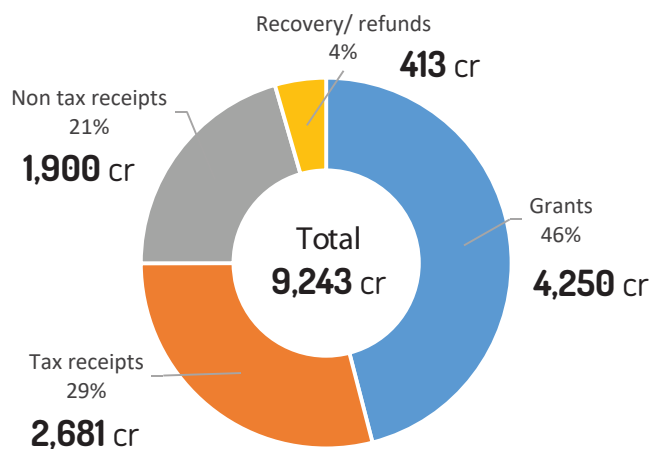
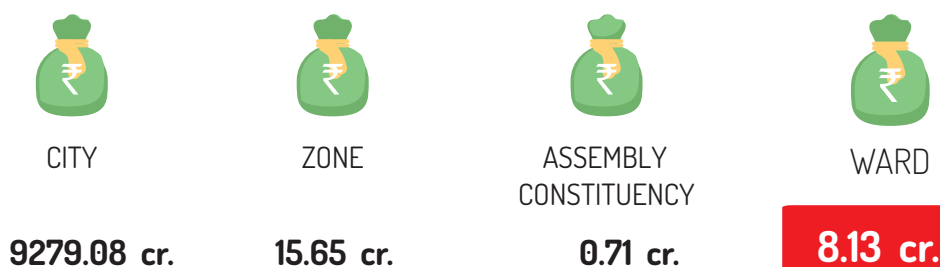


## Ward No: 11 – Kuvempu Nagara

Councillor :	Smt V V Prathibha Rajan	9980609525
MLA :	Sri Krishna Byregowda	9448277977
Assistant Engineer :	Suresh	9448421920
Assembly Constituency :	Byatarayana Pura	
Zone :	Yelahanka	
Area :	7.1 Sqkm	

## BUDGET ALLOCATION 2017-18



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 – 31 MAR 2017

WARD  
HOUSEHOLDS

**8,519**



WARD  
POPULATION

**37,128**



WARD  
VOTERS

**37,134**



# OF JOB CODES\*\*  
CREATED

**52**



JOB CODE  
AMOUNTS

**13.30 cr.**



CONTRACTOR  
BILLS PAID

**6.58 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**4.76 cr.**

PENDING

**2.53 cr.**

SPILOVER

**0.83 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**21**

PENDING

**10**

SPILOVER

**8**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	17.87		Community Infrastructure & Services 7
	General Expenses	0.09	1.10		Bus Shelters 5
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	6.34	78.07		Health 4
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.12		Crime & Safety 1
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 72
	Special Development Works	0.00	0.00		Public Toilets 8
	Streetlights	0.13	1.60		Sewerage & Storm Water Drains 5
	Women's Welfare	0.10	1.21		Solid Waste Management 0
					Trees, Parks, Playgrounds 20
<b>Total</b>		<b>8.13 cr.</b>	<b>100 %</b>	<b>Total 122</b>	

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures