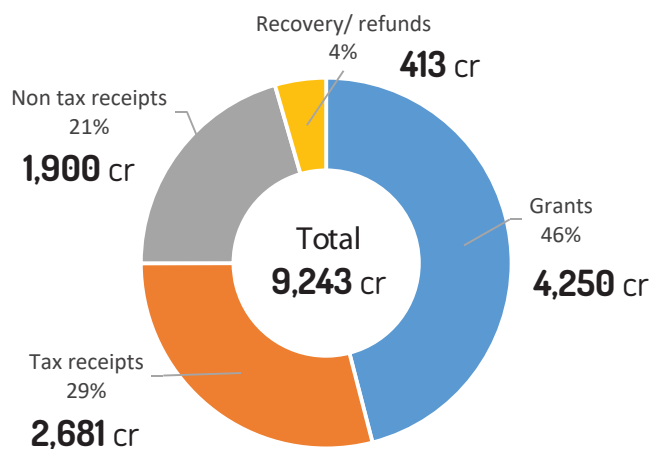
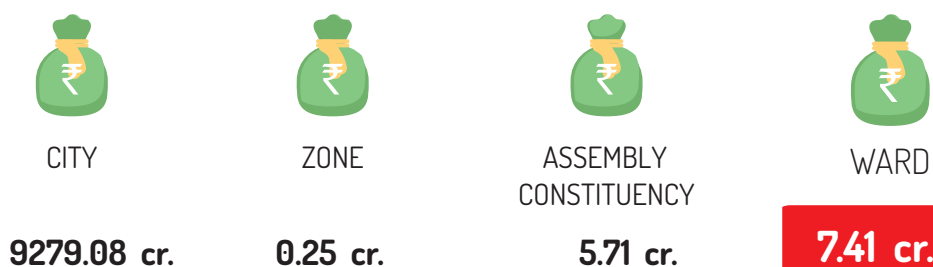


Ward No: 112 - Domluru

Councillor :	Shri C R Lakshminarayan	9880215787
MLA :	Sri N A Haris	9900009232
Assistant Engineer :	Laxmanappa	9845629442
Assembly Constituency :	Shanthi Nagara	
Zone :	East	
Area :	1.7 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,844



WARD
POPULATION

30,638



WARD
VOTERS

25,780



OF JOB CODES**
CREATED

55



JOB CODE
AMOUNTS

31.26 cr.



CONTRACTOR
BILLS PAID

3.07 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.69 cr.

PENDING

1.19 cr.

SPILOVER

0.54 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	19.58		Community Infrastructure & Services 18
	General Expenses	0.04	0.53		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	5.80	78.20		Health 11
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.13		Crime & Safety 22
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 164
	Special Development Works	0.00	0.00		Public Toilets 11
	Streetlights	0.03	0.44		Sewerage & Storm Water Drains 7
	Women's Welfare	0.08	1.08		Solid Waste Management 10
					Trees, Parks, Playgrounds 36
Total		7.41 cr.	100 %	Total 282	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures