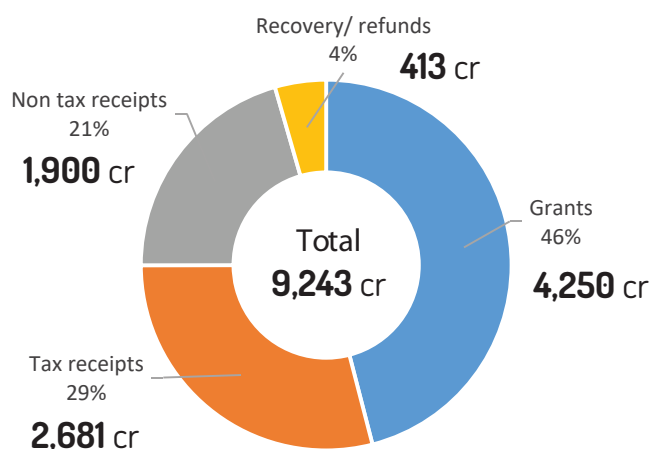
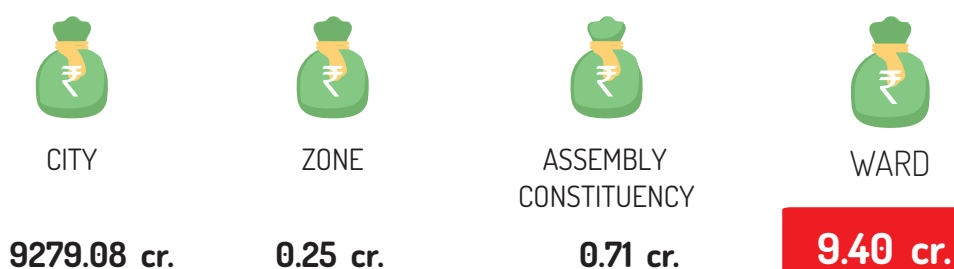


Ward No: 113 – Konena Agrahara

Councillor :	Shri M Chandrappa Reddy	9854273901
MLA :	Sri S Raghu	9880080088
Assistant Engineer :	Viswantha	9902409756
Assembly Constituency :	C V Raman Nagara	
Zone :	East	
Area :	2.1 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS
10,725



WARD
POPULATION
38,108



WARD
VOTERS
26,319



OF JOB CODES**
CREATED
28



JOB CODE
AMOUNTS
14.24 cr.



CONTRACTOR
BILLS PAID
2.94 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

7.24 cr.

PENDING

1.47 cr.

SPILOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.45		Community Infrastructure & Services 34
	General Expenses	0.04	0.42		Bus Shelters 6
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	7.78	82.80		Health 38
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.10		Crime & Safety 112
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 236
	Special Development Works	0.00	0.00		Public Toilets 23
	Streetlights	0.03	0.35		Sewerage & Storm Water Drains 2
	Women's Welfare	0.08	0.85		Solid Waste Management 161
					Trees, Parks, Playgrounds 61

Total

9.40 cr.

100 %

Total

674

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures