

Ward No: 119 - Dharmaraya Swamy Nagara

Councillor :	Smt Prathibha Dhanraj	9886825904
MLA :	Sri R V Devaraj	9945064094
Assistant Engineer :	K L Rangaswamy	9902064578
Assembly Constituency :	Chikka Pete	
Zone :	West	
Area :	1.1 Sqkm	

BUDGET ALLOCATION 2017-18

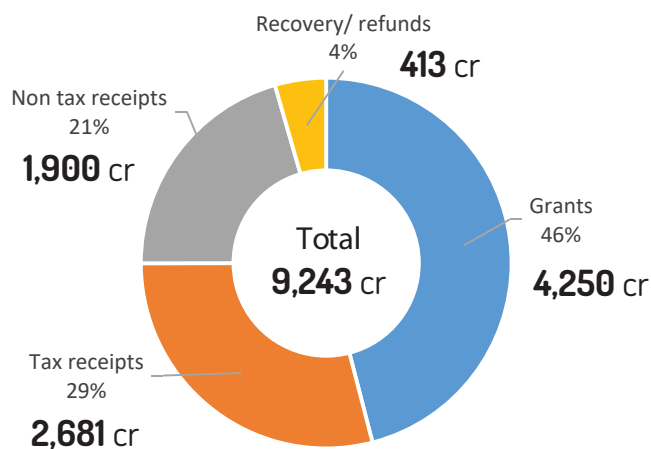
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**1.32 cr.**

WARD

5.27 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**5,485**WARD
POPULATION**27,076**WARD
VOTERS**25,992**# OF JOB CODES**
CREATED**37**JOB CODE
AMOUNTS**7.32 cr.**CONTRACTOR
BILLS PAID**4.31 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.28 cr.

SPILLOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

27.53



Community
Infrastructure & Services

4



General Expenses

0.09

1.70



Bus Shelters

5



Lakes

0.00

0.00



Lakes

0



Other Infrastructure

3.53

67.01



Health

2



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.19



Crime & Safety

6



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

73



Special Development Works

0.06

1.05



Public Toilets

8



Streetlights

0.03

0.62



Sewerage & Storm
Water Drains

10



Women's Welfare

0.10

1.87



Solid Waste Management

3



Trees, Parks, Playgrounds

8

Total

5.27 cr.

100 %

Total

119

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures