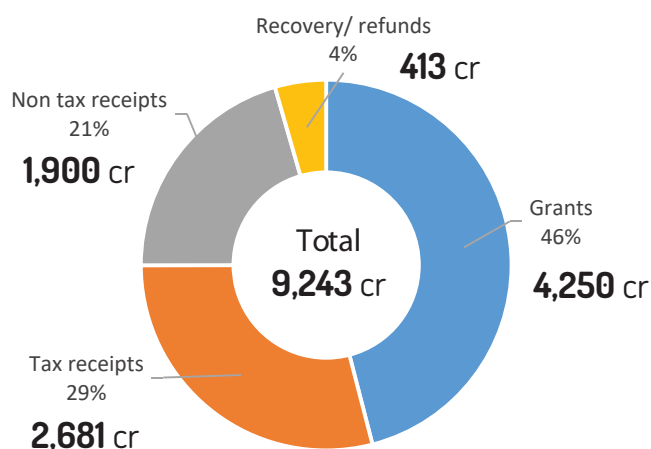
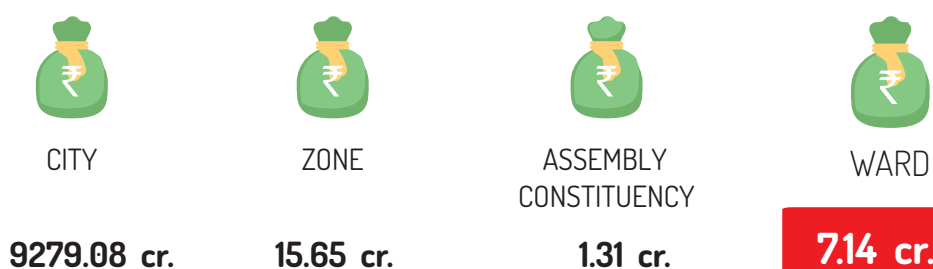


Ward No: 12 - Shettihalli

Councillor :	Shri K Nagabhushan	9845019093
MLA :	Sri S Muniraju	9343772488
Assistant Engineer :	N K Ravi	9880873142
Assembly Constituency :	Dasara Halli	
Zone :	Dasara Halli	
Area :	8.1 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

15,530



WARD
POPULATION

61,071



WARD
VOTERS

55,893



OF JOB CODES**
CREATED

58



JOB CODE
AMOUNTS

20.67 cr.



CONTRACTOR
BILLS PAID

9.42 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

1.80 cr.

SPILOVER

0.58 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

6

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.34		Community Infrastructure & Services 11
	General Expenses	0.09	1.26		Bus Shelters 31
	Lakes	0.00	0.00		Lakes 5
	Other Infrastructure	5.43	76.04		Health 14
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.14		Crime & Safety 10
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 279
	Special Development Works	0.00	0.00		Public Toilets 14
	Streetlights	0.06	0.82		Sewerage & Storm Water Drains 31
	Women's Welfare	0.10	1.38		Solid Waste Management 6
					Trees, Parks, Playgrounds 30
Total		7.14 cr.	100 %	Total 431	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures