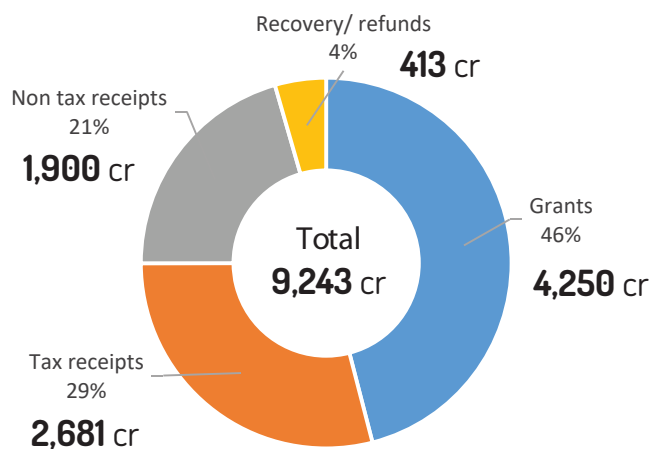
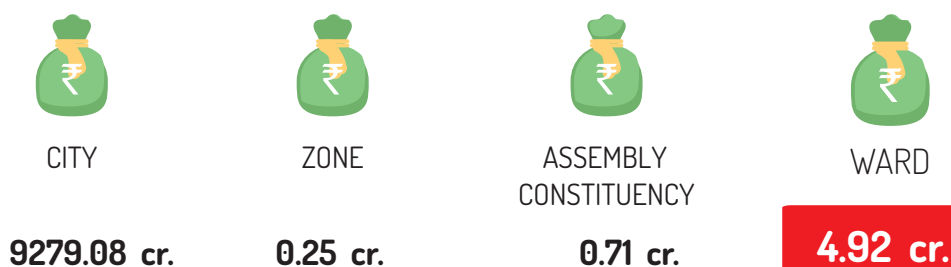


Ward No: 120 - Cotton Pete

Councillor :	Shri D Pramod	9886095642
MLA :	Sri Dinesh Gundu Rao	9448463648
Assistant Engineer :	Mohan	9449131558
Assembly Constituency :	Gandhi Nagara	
Zone :	West	
Area :	0.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,652



WARD
POPULATION

37,344



WARD
VOTERS

33,628



OF JOB CODES**
CREATED

65



JOB CODE
AMOUNTS

12.33 cr.



CONTRACTOR
BILLS PAID

4.50 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.16 cr.

SPILOVER

0.52 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	29.49		Community Infrastructure & Services	4
	General Expenses	0.04	0.81		Bus Shelters	3
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	3.31	67.17		Health	2
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.20		Crime & Safety	4
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	34
	Special Development Works	0.00	0.00		Public Toilets	3
	Streetlights	0.03	0.66		Sewerage & Storm Water Drains	3
	Women's Welfare	0.08	1.64		Solid Waste Management	1
					Trees, Parks, Playgrounds	6
Total		4.92 cr.	100 %	Total		60

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures