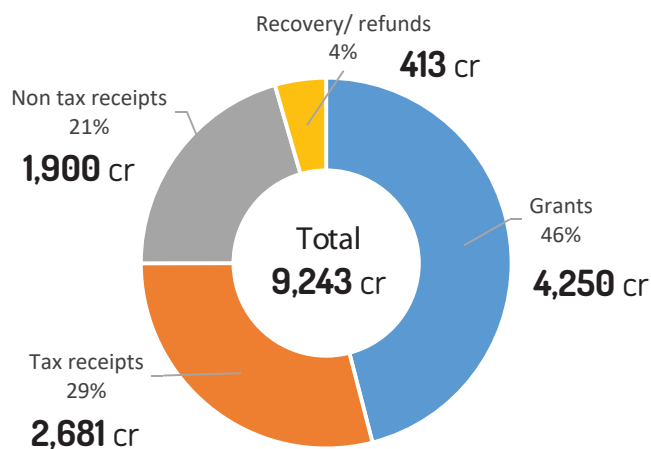
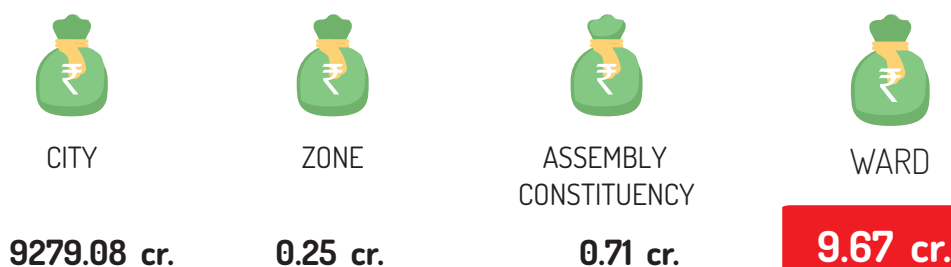


Ward No: 122 - Kempapura Agrahara

Councillor :	Smt Gayathri M	8722302363
MLA :	Sri M Krishnappa	9845025556
Assistant Engineer :	Vijaya Lakshmi	7676006688
Assembly Constituency :	Vijaya Nagara	
Zone :	South	
Area :	0.4 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

10,051



WARD
POPULATION

40,032



WARD
VOTERS

33,551



OF JOB CODES**
CREATED

49



JOB CODE
AMOUNTS

24.19 cr.



CONTRACTOR
BILLS PAID

1.66 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

7.49 cr.

PENDING

1.47 cr.

SPILOVER

0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.02		4
	General Expenses	0.09	0.93		0
	Lakes	0.00	0.00		0
	Other Infrastructure	7.98	82.57		2
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.10		3
	Roads	0.00	0.00		20
	Special Development Works	0.00	0.00		1
	Streetlights	0.03	0.34		0
	Women's Welfare	0.10	1.02		2
					12
Total		9.67 cr.	100 %	Total	44

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures