

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 122 - Kempapura Agrahara

Councillor: Smt Gayathri M

MLA : Sri M Krishnappa 9845025556
Assistant Engineer : Viiava Lakshmi 7676006688

Assistant Engineer : Vijaya Lakshmi

Assembly Constituency : Vijaya Nagara

Zone : South
Area : 0.4 Sqkm

BUDGET ALLOCATION 2017-18



CITY

?

ZONE



ASSEMBLY CONSTITUENCY

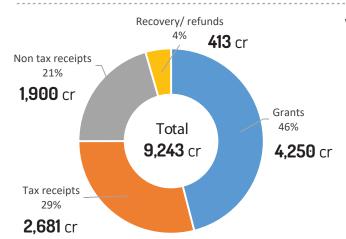


8722302363

9279.08 cr.

0.25 cr.

0.71 cr.



WHERE DOES THE MONEY COME FROM?

9.67 cr.

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

10,051



POPULATION

40,032



WARD VOTERS

33,551

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

49



JOB CODE AMOUNTS

24.19 cr.

**Job Codes: Unique identification codes



CONTRACTOR
BILLS PAID

1.66 cr.

http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website

BMP Website given to projects that are being undertaken by the BBMP









^{*} Source:



BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

PENDING

SPILLOVER

Current: New works planned for 2017/18

7.49 cr.

1.47 cr.

0.70 cr.

Pending: Incomplete works from 2016

CURRENT 19

7

PENDING

SPILLOVER

7

years

 ${\sf Spillover: Incomplete\ works\ from\ earlier}$

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			EN INPUTS figures)
A	EWS Infrastructure	1.45	15.02		Community Infrastructure & Services	4
G	General Expenses	0.09	0.93	00	Bus Shelters	0
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	7.98	82.57	J	Health	2
0	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.10		Crime & Safety	3
	Roads	0.00	0.00	A	Mobility (Roads, Footpaths Infrastructure)	20
7	Special Development Works	0.00	0.00		Public Toilets	1
İ	Streetlights	0.03	0.34		Sewerage & Storm Water Drains	0
0	Women's Welfare	0.10	1.02		Solid Waste Management	2
					Trees, Parks, Playgrounds	12

Total

9.67 cr.

100 %

Total

44

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18