

**Ward No: 124 - Hosahalli**

|                         |                   |            |
|-------------------------|-------------------|------------|
| Councillor :            | Smt R Mahalakshmi | 9538316929 |
| MLA :                   | Sri M Krishnappa  | 9845025556 |
| Assistant Engineer :    | Amrutha           | 9632347753 |
| Assembly Constituency : | Vijaya Nagara     |            |
| Zone :                  | South             |            |
| Area :                  | 0.9 Sqkm          |            |

**BUDGET ALLOCATION 2017-18**

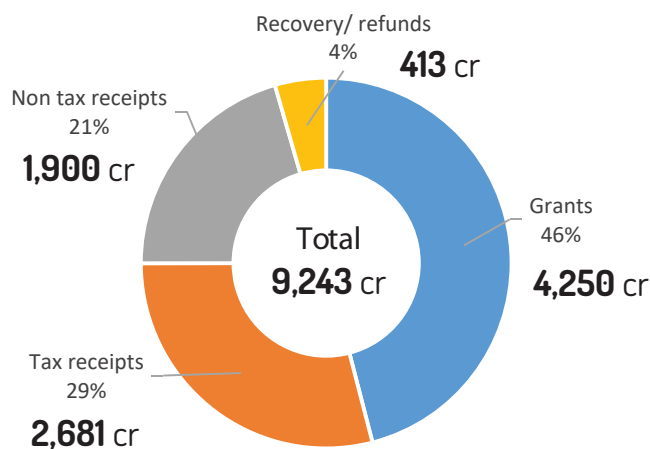
CITY

**9279.08 cr.**

ZONE

**0.25 cr.**ASSEMBLY  
CONSTITUENCY**0.71 cr.**

WARD

**5.33 cr.****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**WARD  
HOUSEHOLDS**9,068**WARD  
POPULATION**37,347**WARD  
VOTERS**37,006**# OF JOB CODES\*\*  
CREATED**51**JOB CODE  
AMOUNTS**22.53 cr.**CONTRACTOR  
BILLS PAID**5.48 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
 given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**3.49 cr.**

PENDING

**1.33 cr.**

SPILLOVER

**0.50 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**20**

PENDING

**9**

SPILLOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|              |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |              | CITIZEN INPUTS<br>(in figures) |
|--------------|---------------------------|--------------------|------------------------|--------------|--------------------------------|
|              | EWS Infrastructure        | 1.45               | 27.24                  |              | 2                              |
|              | General Expenses          | 0.09               | 1.68                   |              | 1                              |
|              | Lakes                     | 0.00               | 0.00                   |              | 0                              |
|              | Other Infrastructure      | 3.53               | 66.31                  |              | 1                              |
|              | Parks                     | 0.00               | 0.00                   |              | 0                              |
|              | Public Amenities          | 0.01               | 0.18                   |              | 5                              |
|              | Roads                     | 0.00               | 0.00                   |              | 28                             |
|              | Special Development Works | 0.11               | 2.08                   |              | 2                              |
|              | Streetlights              | 0.03               | 0.61                   |              | 2                              |
|              | Women's Welfare           | 0.10               | 1.85                   |              | 2                              |
|              |                           |                    |                        |              | 1                              |
| <b>Total</b> |                           | <b>5.33 cr.</b>    | <b>100 %</b>           | <b>Total</b> | <b>44</b>                      |

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures