

**Ward No: 126 - Maruthi Mandira**

Councillor : **Smt V Shantha Kumari**  
 MLA : **Sri Priya Krishna**  
 Assistant Engineer : **Srinivas Raju**  
 Assembly Constituency : **Govindaraja Nagara**  
 Zone : **West**  
 Area : **0.8 Sqkm**

**7829004433****9448049279****8762501189****BUDGET ALLOCATION 2017-18**

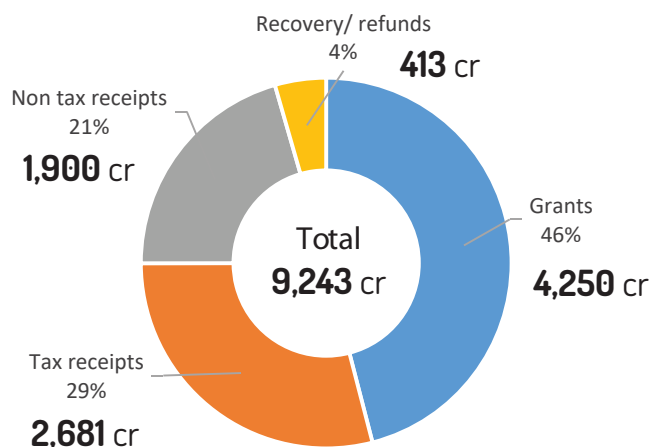
CITY

**9279.08 cr.**

ZONE

**0.25 cr.**ASSEMBLY  
CONSTITUENCY**0.71 cr.**

WARD

**5.91 cr.****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD  
HOUSEHOLDS**7,716**WARD  
POPULATION**29,319**WARD  
VOTERS**27,309**# OF JOB CODES\*\*  
CREATED**78**JOB CODE  
AMOUNTS**24.37 cr.**CONTRACTOR  
BILLS PAID**19.49 cr.**

\* Source : [http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**3.49 cr.**

PENDING

**1.72 cr.**

SPILOVER

**0.70 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**21**

PENDING

**8**






















SPILOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	24.57		Community Infrastructure & Services	5
	General Expenses	0.09	1.52		Bus Shelters	0
	Lakes	0.00	0.00		Lakes	2
	Other Infrastructure	4.22	71.49		Health	3
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.17		Crime & Safety	4
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	42
	Special Development Works	0.00	0.00		Public Toilets	4
	Streetlights	0.03	0.55		Sewerage & Storm Water Drains	2
	Women's Welfare	0.10	1.67		Solid Waste Management	2
					Trees, Parks, Playgrounds	9
Total		5.91 cr.	100 %	Total		73

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures