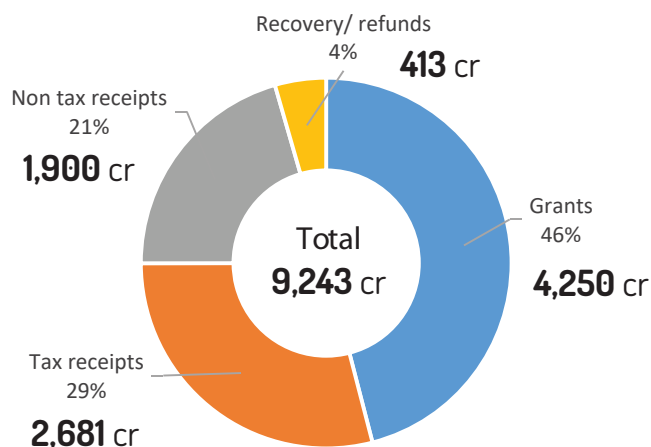
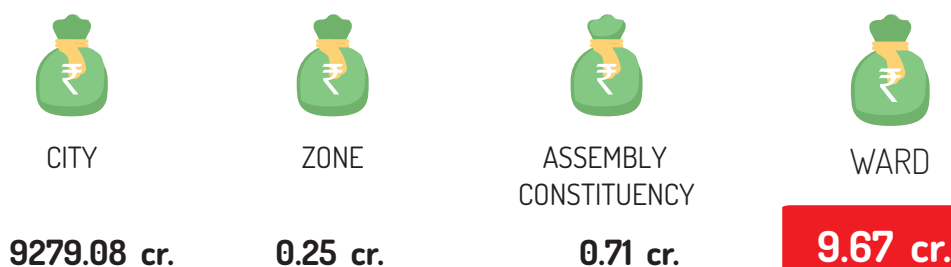


Ward No: 127 - Mudalapalya

Councillor :	Shri Dase Gowda	9845258168
MLA :	Sri Priya Krishna	9448049279
Assistant Engineer :	Badiger	9972078665
Assembly Constituency :	Govindaraja Nagara	
Zone :	West	
Area :	1.0 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID

01 APR 2016 - 31 MAR 2017



WARD
HOUSEHOLDS

11,125



WARD
POPULATION

43,729



WARD
VOTERS

40,306



OF JOB CODES**
CREATED

41



JOB CODE
AMOUNTS

15.39 cr.



CONTRACTOR
BILLS PAID

12.64 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

7.24 cr.

PENDING

1.74 cr.

SPILOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

8

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.01		Community Infrastructure & Services 4
	General Expenses	0.04	0.41		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	7.78	80.49		Health 2
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.10		Crime & Safety 8
	Roads	0.27	2.79		Mobility (Roads, Footpaths Infrastructure) 36
	Special Development Works	0.00	0.00		Public Toilets 4
	Streetlights	0.03	0.34		Sewerage & Storm Water Drains 1
	Women's Welfare	0.08	0.83		Solid Waste Management 3
					Trees, Parks, Playgrounds 13
Total		9.67 cr.	100 %	Total 72	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures