

Ward No: 13 - Mallasandra

Councillor :	Shri Lokesh N	9886935566
MLA :	Sri S Muniraju	9343772488
Assistant Engineer :	Dayanand	9632697666
Assembly Constituency :	Dasara Halli	
Zone :	Dasara Halli	
Area :	1.3 Sqkm	

BUDGET ALLOCATION 2017-18

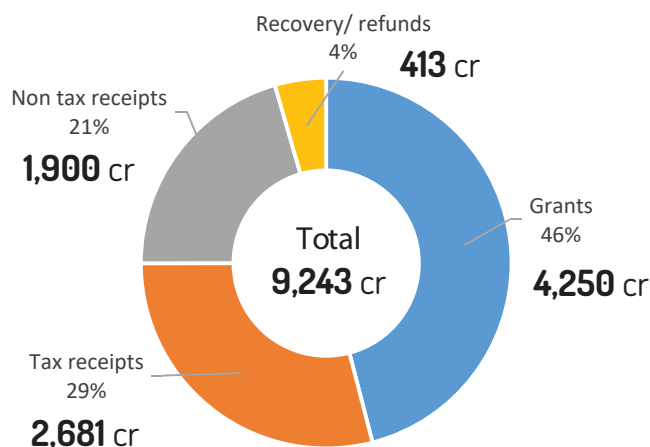
CITY

9279.08 cr.

ZONE

15.65 cr.ASSEMBLY
CONSTITUENCY**1.31 cr.**

WARD

14.41 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**11,221**WARD
POPULATION**41,482**WARD
VOTERS**40,099**# OF JOB CODES**
CREATED**92**JOB CODE
AMOUNTS**47.28 cr.**CONTRACTOR
BILLS PAID**2.08 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

12.03 cr.

PENDING

1.80 cr.

SPILOVER

0.58 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

6

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	10.07		Community Infrastructure & Services 16
	General Expenses	0.09	0.62		Bus Shelters 4
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	12.70	88.13		Health 15
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.07		Crime & Safety 12
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 84
	Special Development Works	0.00	0.00		Public Toilets 22
	Streetlights	0.06	0.40		Sewerage & Storm Water Drains 9
	Women's Welfare	0.10	0.68		Solid Waste Management 10
					Trees, Parks, Playgrounds 27

Total

14.41 cr.

100 %

Total

202

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures