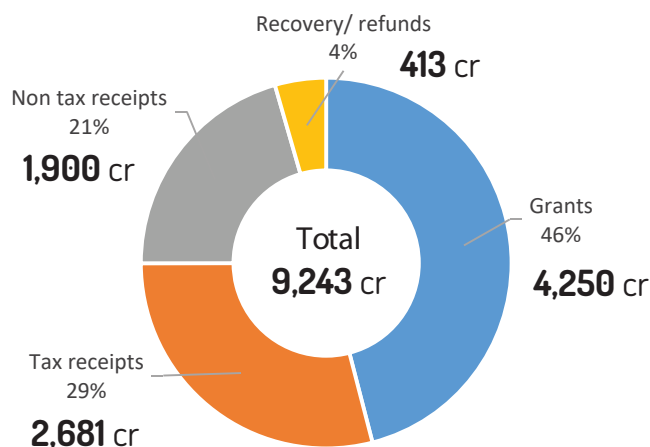
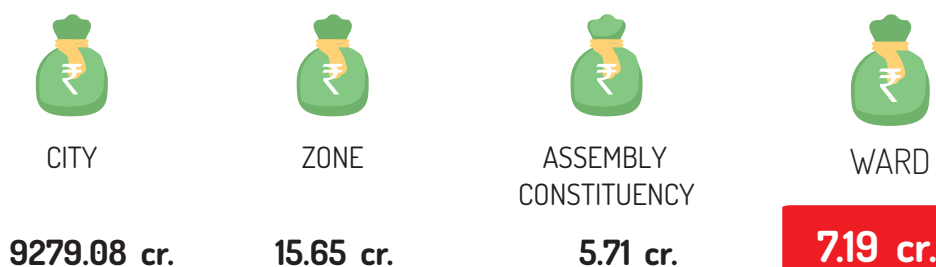


Ward No: 130 - Ullalu

Councillor :	Smt Sharada	9972444227
MLA :	Sri S T Somashekar	9844110779
Assistant Engineer :	Thimappa	9740712024
Assembly Constituency :	Yeshwantha Pura	
Zone :	Raja Rajeshwari Nagara	
Area :	8.7 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

14,511



WARD
POPULATION

58,199



WARD
VOTERS

55,785



OF JOB CODES**
CREATED

96



JOB CODE
AMOUNTS

23.60 cr.



CONTRACTOR
BILLS PAID

7.19 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

1.85 cr.

SPILOVER

0.58 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.18		Community Infrastructure & Services 19
	General Expenses	0.09	1.25		Bus Shelters 7
	Lakes	0.00	0.00		Lakes 4
	Other Infrastructure	5.43	75.45		Health 17
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.14		Crime & Safety 7
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 97
	Special Development Works	0.06	0.77		Public Toilets 10
	Streetlights	0.06	0.81		Sewerage & Storm Water Drains 4
	Women's Welfare	0.10	1.37		Solid Waste Management 5
					Trees, Parks, Playgrounds 41
Total		7.19 cr.	100 %	Total 211	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures