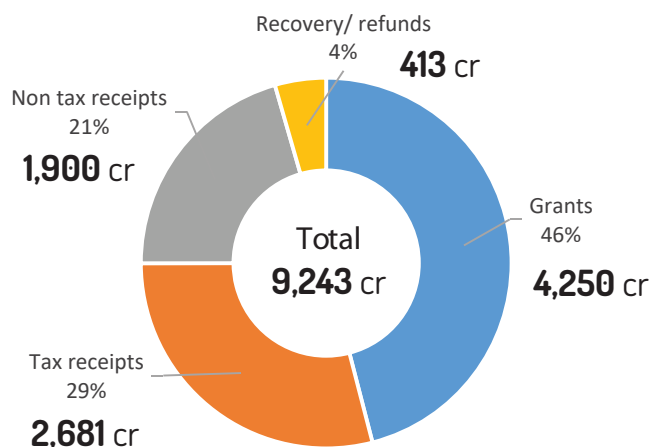
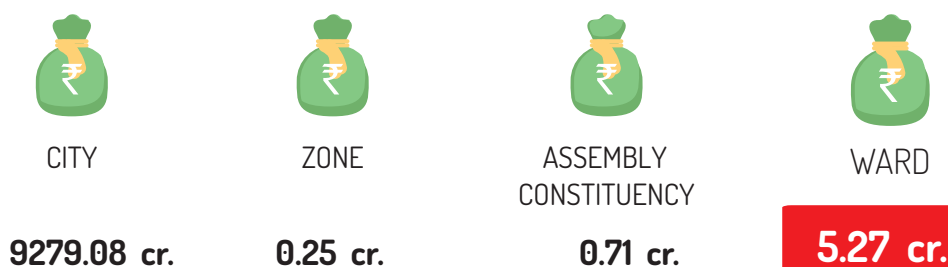


Ward No: 131 - Nayandahalli

Councillor :	Smt M Savitha	9845504215
MLA :	Sri Priya Krishna	9448049279
Assistant Engineer :	Mohammed Javeed	9845720286
Assembly Constituency :	Govindaraja Nagara	
Zone :	West	
Area :	2.1 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

10,285



WARD
POPULATION

42,785



WARD
VOTERS

32,247



OF JOB CODES**
CREATED

48



JOB CODE
AMOUNTS

20.00 cr.



CONTRACTOR
BILLS PAID

4.07 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.28 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

8

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	27.53		1
	General Expenses	0.09	1.70		1
	Lakes	0.00	0.00		0
	Other Infrastructure	3.53	67.01		1
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.19		3
	Roads	0.00	0.00		18
	Special Development Works	0.06	1.05		1
	Streetlights	0.03	0.62		1
	Women's Welfare	0.10	1.87		4
					4

Total

5.27 cr.

100 %

Total

34

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures