

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 131 - Nayandahalli

Councillor: Smt M Savitha 9845504215

MLA: Sri Priya Krishna 9448049279
Assistant Engineer: Mohammed Javeed 9845720286

Assembly Constituency: Govindaraja Nagara

Zone: West Area: 2.1 Sqkm

BUDGET ALLOCATION 2017-18



CITY

9279.08 cr.

7

ZONE

0.25 cr.



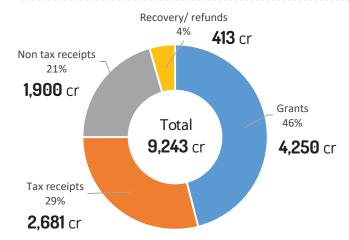
ASSEMBLY CONSTITUENCY

0.71 cr.



Wari

5.27 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

10,285



POPULATION

42,785



WARD VOTERS

32,247

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

48



JOB CODE AMOUNTS

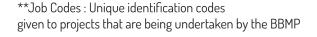
20.00 cr.



CONTRACTOR
BILLS PAID

4.07 cr.

^{*} Source : http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website













BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Tob Codes created for civic works



are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) **CURRENT**

3.49 cr.

CURRENT

20

PENDING

PENDING

8

1.28 cr.

SPILLOVER

0.50 cr.

SPILLOVER

6

Pending: Incomplete works from 2016

Current: New works planned for 2017/18

Spillover: Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS n figures)
A	EWS Infrastructure	1.45	27.53		Community Infrastructure & Services	1
G	General Expenses	0.09	1.70	00	Bus Shelters	1
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	3.53	67.01	J	Health	1
0	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.19		Crime & Safety	3
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	18
7	Special Development Works	0.06	1.05		Public Toilets	1
1	Streetlights	0.03	0.62		Sewerage & Storm Water Drains	1
	Women's Welfare	0.10	1.87		Solid Waste Management	4
					Trees, Parks, Playgrounds	4

Total

5.27 cr.

100 %

Total

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18