

Assistant Engineer:

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 136 - Jagajivanram Nagara

Councillor: Smt Seema Althaf Khan 7022155742

Fazal Ahamed

MLA: Sri Zameer Ahmad Khan 9740311111

Assembly Constituency: Chamaraja Pete

Zone: West

Area: 0.6 Sqkm

BUDGET ALLOCATION 2017-18



CITY



ZONE



ASSEMBLY CONSTITUENCY



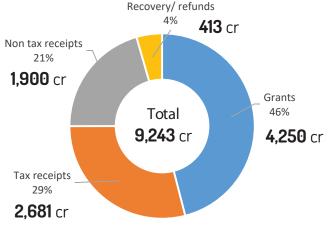
9342019909

0.71 cr.



9279.08 cr.

0.25 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

7.751



POPULATION

38.639



WARD VOTERS

33,014

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

98



JOB CODE AMOUNTS

20.38 cr.



CONTRACTOR
BILLS PAID

9.01 cr.

^{*} Source : **Job Codes : Unique identification codes http://karsec.gov.in/BBMP-2015/BBMP-Poll_Statistics.pdfBBMP Website given to projects that are being undertaken by the BBMP









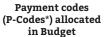


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2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS







Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

PENDING

SPILLOVER

Current: New works planned for 2017/18

7.49 cr.

1.19 cr.

0.56 cr.

Pending: Incomplete works from 2016

CURRENT 19

7

PENDING

SPILLOVER **7**

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

	AMOUNT (in cr)	WARD ALLOCATION (%)			IZEN INPUTS in figures)
EWS Infrastructure	1.45	15.72		Community Infrastructure & Services	0
General Expenses	0.09	0.97	00	Bus Shelters	0
Lakes	0.00	0.00		Lakes	0
Other Infrastructure	7.55	81.76	J	Health	0
Parks	0.00	0.00		Heritage Sites	0
Public Amenities	0.01	0.10		Crime & Safety	1
Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	12
Special Development Works	0.00	0.00		Public Toilets	1
Streetlights	0.03	0.35		Sewerage & Storm Water Drains	0
Women's Welfare	0.10	1.07		Solid Waste Management	1
				Trees, Parks, Playgrounds	9
	EWS Infrastructure General Expenses Lakes Other Infrastructure Parks Public Amenities Roads Special Development Works Streetlights	EWS Infrastructure 1.45 General Expenses 0.09 Lakes 0.00 Other Infrastructure 7.55 Parks 0.00 Public Amenities 0.01 Roads 0.00 Special Development Works 0.00 Streetlights 0.03	EWS Infrastructure 1.45 15.72 General Expenses 0.09 0.97 Lakes 0.00 0.00 Other Infrastructure 7.55 81.76 Parks 0.00 0.00 Public Amenities 0.01 0.10 Roads 0.00 0.00 Special Development Works 0.00 0.00 Streetlights 0.03 0.35	EWS Infrastructure 1.45 15.72 General Expenses 0.09 0.97 Lakes 0.00 0.00 Other Infrastructure 7.55 81.76 Parks 0.00 0.00 Public Amenities 0.01 0.10 Roads 0.00 0.00 Special Development Works 0.00 0.00 Streetlights 0.03 0.35	EWS Infrastructure 1.45 15.72 © Community Infrastructure & Services General Expenses 0.09 0.97 © Bus Shelters Lakes 0.00 0.00 EALARES Other Infrastructure 7.55 81.76 Health Heritage Sites Public Amenities 0.00 0.00 Mobility (Roads, Footpaths Infrastructure) Special Development Works 0.00 0.00 Public Toilets Streetlights 0.03 0.35 © Sewerage & Storm Water Drains Women's Welfare 0.10 1.07 Solid Waste Management

Total

9.24 cr.

100 %

Total

24

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18