

Ward No: 138 - Chalavadipalya

Councillor :	Smt Rekha R	9880073342
MLA :	Sri Zameer Ahmad Khan	9740311111
Assistant Engineer :	Ramesh	9448738918
Assembly Constituency :	Chamaraja Pete	
Zone :	West	
Area :	0.4 Sqkm	

BUDGET ALLOCATION 2017-18

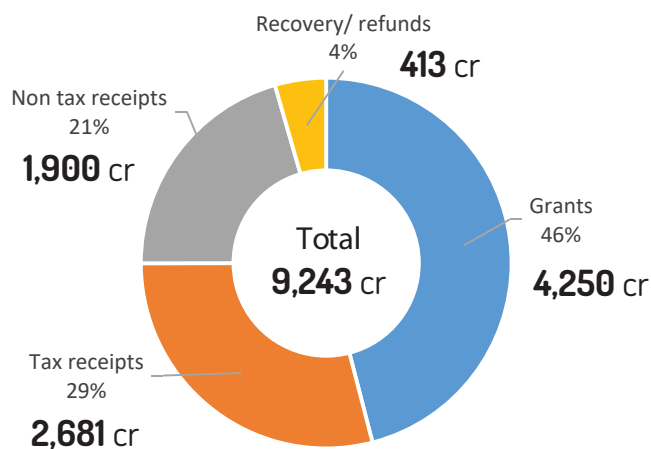
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

5.49 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**4,896**WARD
POPULATION**24,801**WARD
VOTERS**21,538**# OF JOB CODES**
CREATED**40**JOB CODE
AMOUNTS**10.07 cr.**CONTRACTOR
BILLS PAID**5.99 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.41 cr.

SPILOVER

0.60 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	26.43		0
	General Expenses	0.09	1.63		0
	Lakes	0.00	0.00		0
	Other Infrastructure	3.75	68.33		5
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.18		2
	Roads	0.00	0.00		14
	Special Development Works	0.06	1.01		0
	Streetlights	0.03	0.59		1
	Women's Welfare	0.10	1.80		4
					3
Total		5.49 cr.	100 %	Total	29

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures