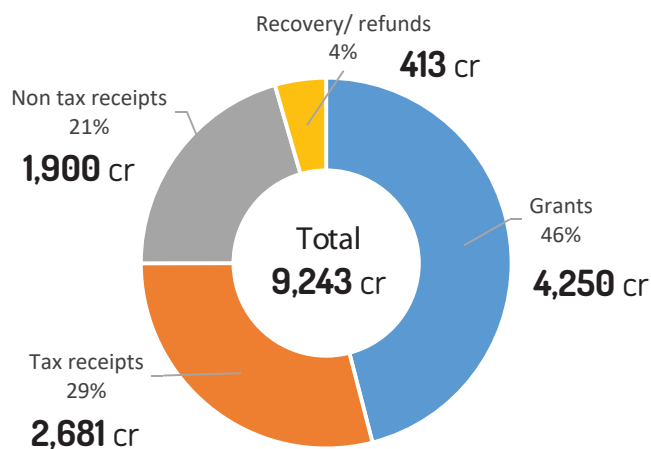
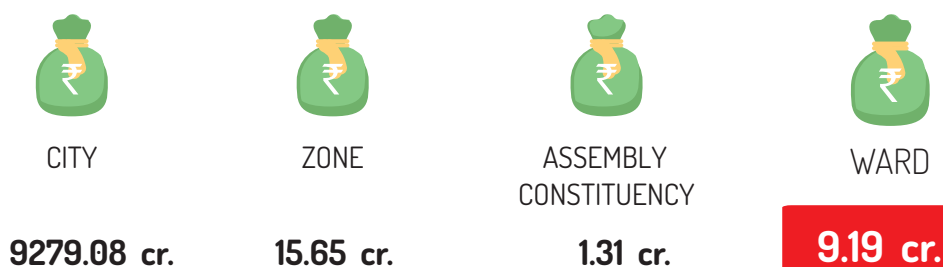


## Ward No: 14 - Bagalakunte

Councillor :	Shri K Narasimha Nayak	9901234578
MLA :	Sri S Muniraju	9343772488
Assistant Engineer :	Manjunatha	9844090744
Assembly Constituency :	Dasara Halli	
Zone :	Dasara Halli	
Area :	4.3 Sqkm	

## BUDGET ALLOCATION 2017-18



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017

WARD  
HOUSEHOLDS

17,117



WARD  
POPULATION

65,113



WARD  
VOTERS

62,983



# OF JOB CODES\*\*  
CREATED

63



JOB CODE  
AMOUNTS

13.72 cr.



CONTRACTOR  
BILLS PAID

10.31 cr.

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**6.76 cr.**

PENDING

**1.85 cr.**

SPILOVER

**0.58 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**19**

PENDING

**7**

SPILOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.79		Community Infrastructure & Services 20
	General Expenses	0.09	0.97		Bus Shelters 28
	Lakes	0.00	0.00		Lakes 4
	Other Infrastructure	5.43	59.03		Health 12
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	2.01	21.86		Crime & Safety 12
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 186
	Special Development Works	0.06	0.60		Public Toilets 11
	Streetlights	0.06	0.64		Sewerage & Storm Water Drains 28
	Women's Welfare	0.10	1.07		Solid Waste Management 10
					Trees, Parks, Playgrounds 30
<b>Total</b>		<b>9.19 cr.</b>	<b>100 %</b>	<b>Total 341</b>	

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures