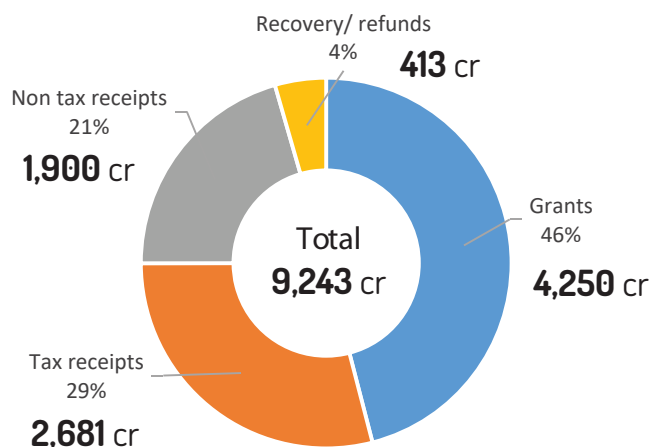
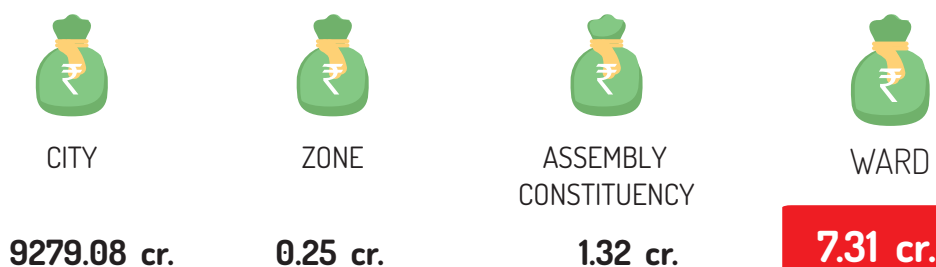


Ward No: 144 - Siddapura

Councillor :	Shri Mujahid Pasha A	9886031387
MLA :	Sri R V Devaraj	9945064094
Assistant Engineer :	Kotaresh Naik	9480162389
Assembly Constituency :	Chikka Pete	
Zone :	West	
Area :	0.7 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,396



WARD
POPULATION

34,879



WARD
VOTERS

31,416



OF JOB CODES**
CREATED

49



JOB CODE
AMOUNTS

26.13 cr.



CONTRACTOR
BILLS PAID

3.44 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.69 cr.

PENDING

1.13 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

6

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	19.87		Community Infrastructure & Services 1
	General Expenses	0.04	0.54		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	5.69	77.88		Health 2
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.13		Crime & Safety 3
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 24
	Special Development Works	0.00	0.00		Public Toilets 0
	Streetlights	0.03	0.45		Sewerage & Storm Water Drains 0
	Women's Welfare	0.08	1.10		Solid Waste Management 0
					Trees, Parks, Playgrounds 4

Total

7.31 cr.

100 %

Total

34

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures