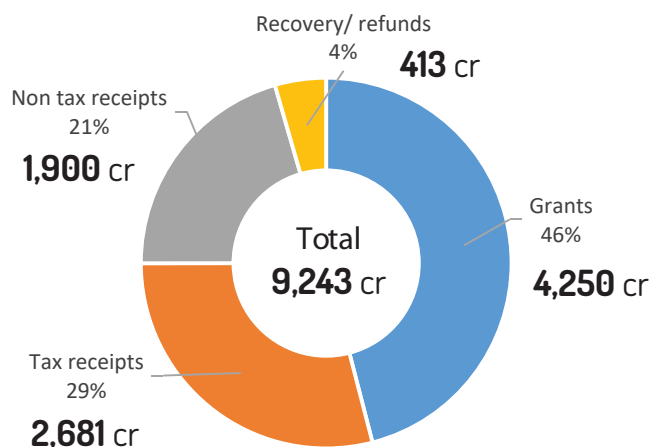
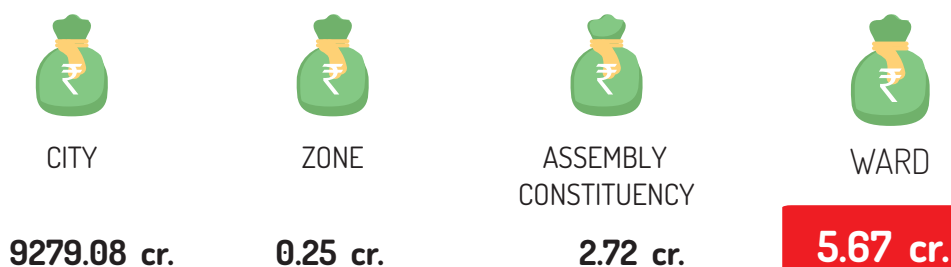


Ward No: 147 - Adugodi

Councillor :	Smt Manjula	7899090815
MLA :	Sri Ramalinga Reddy	9480143777
Assistant Engineer :	Venkatesh	8184054801
Assembly Constituency :	BTM Layout	
Zone :	South	
Area :	1.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

8,236



WARD
POPULATION

34,299



WARD
VOTERS

28,400



OF JOB CODES**
CREATED

103



JOB CODE
AMOUNTS

22.26 cr.



CONTRACTOR
BILLS PAID

6.48 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.47 cr.

SPILLOVER

0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

7

SPILLOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	25.62		Community Infrastructure & Services	5
	General Expenses	0.09	1.58		Bus Shelters	0
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	3.98	70.27		Health	6
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.17		Crime & Safety	10
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	42
	Special Development Works	0.00	0.00		Public Toilets	3
	Streetlights	0.03	0.58		Sewerage & Storm Water Drains	1
	Women's Welfare	0.10	1.74		Solid Waste Management	5
					Trees, Parks, Playgrounds	13
Total		5.67 cr.	100 %	Total		85

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures