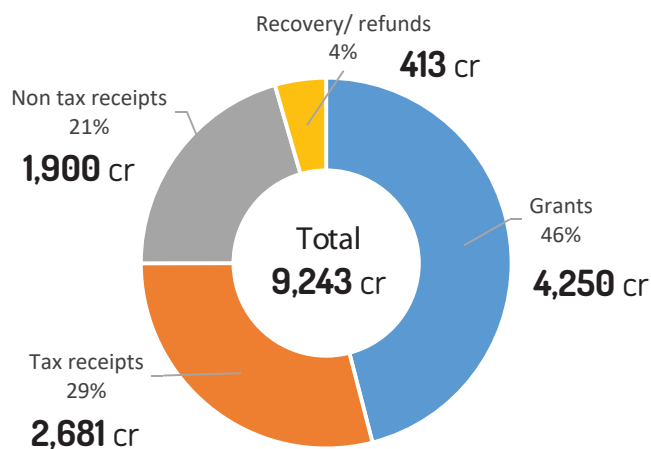
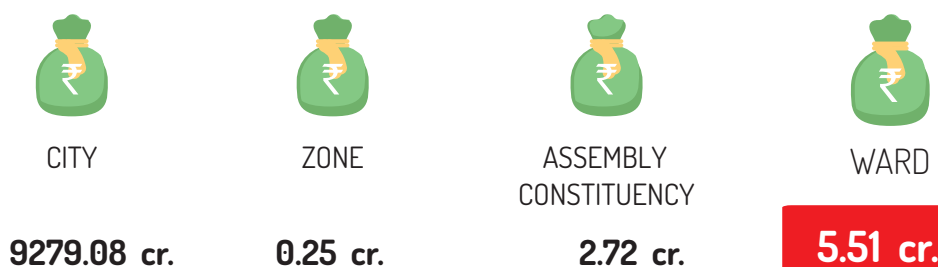


Ward No: 148 - Ejipura

Councillor :	Shri T Ramachandra	9448492624
MLA :	Sri Ramalinga Reddy	9480143777
Assistant Engineer :	Chandrashekar	9901295917
Assembly Constituency :	BTM Layout	
Zone :	South	
Area :	1.9 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

12,575



WARD
POPULATION

47,004



WARD
VOTERS

36,612



OF JOB CODES**
CREATED

60



JOB CODE
AMOUNTS

30.67 cr.



CONTRACTOR
BILLS PAID

2.52 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.53 cr.

SPILOVER

0.74 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

26.36



Community
Infrastructure & Services

7



General Expenses

0.04

0.72



Bus Shelters

1



Lakes

0.00

0.00



Lakes

1



Other Infrastructure

3.89

70.65



Health

9



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.18



Crime & Safety

19



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

66



Special Development Works

0.00

0.00



Public Toilets

10



Streetlights

0.03

0.59



Sewerage & Storm
Water Drains

3



Women's Welfare

0.08

1.46



Solid Waste Management

9



Trees, Parks, Playgrounds

27

Total

5.51 cr.

100 %

Total

152

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures