

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 15 - T Dasara Halli

Councillor : Smt Umadevi Nagaraj

MLA : **Sri S Muniraju 9343772488**

Assistant Engineer: Parameshwaraiah

Assembly Constituency : Dasara Halli
Zone : Dasara Halli
Area : 0.9 Sqkm

BUDGET ALLOCATION 2017-18



CITY

9279.08 cr.



ZONE

15.65 cr.



ASSEMBLY CONSTITUENCY



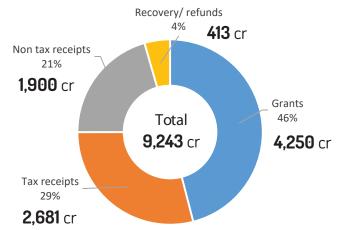


9611921030

8095943265

WARD

7.14 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

8,849



WARD POPULATION

33.042



WARD VOTERS

35.634

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

33



JOB CODE AMOUNTS

5.98 cr.

given to projects that are being undertaken by the BBMP

**Job Codes: Unique identification codes



CONTRACTOR
BILLS PAID

4.00 cr.

^{*} Source : http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website









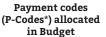


BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS







Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures)

NT CURRENT

4.76 cr.

CURRENT

17

PENDING

1.80 cr.

PENDING

6

SPILLOVER

0.58 cr.

SPILLOVER

6

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover: Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS in figures)
A	EWS Infrastructure	1.45	20.34		Community Infrastructure & Services	6
(3)	General Expenses	0.09	1.26	00	Bus Shelters	0
	Lakes	0.00	0.00		Lakes	1
A	Other Infrastructure	5.43	76.04	J	Health	6
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.14		Crime & Safety	5
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	37
	Special Development Works	0.00	0.00		Public Toilets	8
1	Streetlights	0.06	0.82		Sewerage & Storm Water Drains	3
0	Women's Welfare	0.10	1.38		Solid Waste Management	2
					Trees, Parks, Playgrounds	12

Total

7.14 cr.

100 %

Total

80

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18