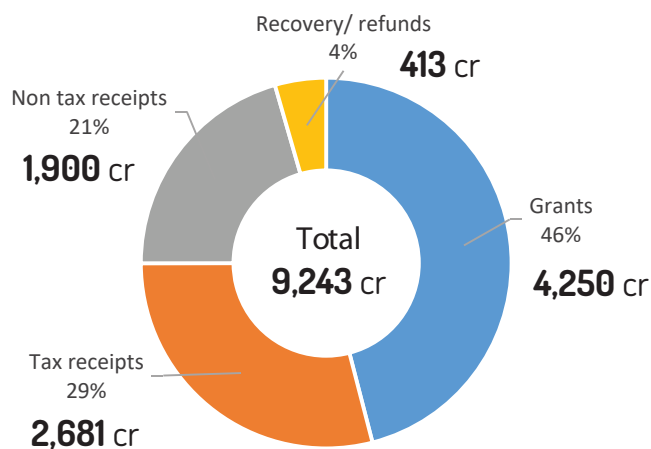
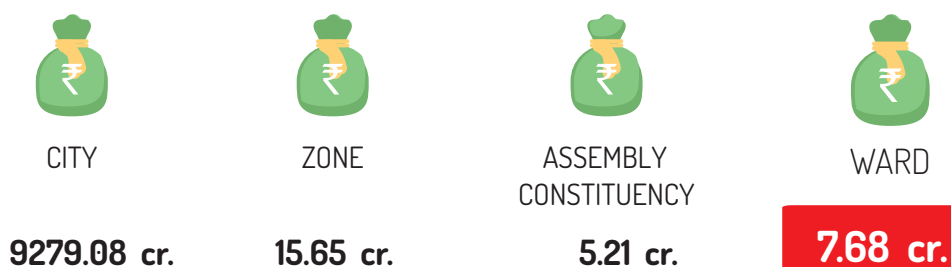


**Ward No: 150 - Bellanduru**

|                         |                       |            |
|-------------------------|-----------------------|------------|
| Councillor :            | Smt A Asha            | 9945560840 |
| MLA :                   | Sri Aravind Limbavali | 9844108999 |
| Assistant Engineer :    | Venkatesh             | 9448771709 |
| Assembly Constituency : | Mahadeva Pura         |            |
| Zone :                  | Mahadeva Pura         |            |
| Area :                  | 26.4 Sqkm             |            |

**BUDGET ALLOCATION 2017-18****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**

WARD  
HOUSEHOLDS

**22,368**



WARD  
POPULATION

**80,180**



WARD  
VOTERS

**60,459**



# OF JOB CODES\*\*  
CREATED

**57**



JOB CODE  
AMOUNTS

**13.01 cr.**



CONTRACTOR  
BILLS PAID

**2.37 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**4.76 cr.**

PENDING

**2.14 cr.**

SPILLOVER

**0.78 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**18**

PENDING

**7**

SPILLOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|              |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |                   | CITIZEN INPUTS<br>(in figures)                 |
|--------------|---------------------------|--------------------|------------------------|-------------------|------------------------------------------------|
|              | EWS Infrastructure        | 1.45               | 18.91                  |                   | Community Infrastructure & Services 21         |
|              | General Expenses          | 0.09               | 1.17                   |                   | Bus Shelters 6                                 |
|              | Lakes                     | 0.00               | 0.00                   |                   | Lakes 77                                       |
|              | Other Infrastructure      | 5.97               | 77.72                  |                   | Health 35                                      |
|              | Parks                     | 0.00               | 0.00                   |                   | Heritage Sites 1                               |
|              | Public Amenities          | 0.01               | 0.13                   |                   | Crime & Safety 381                             |
|              | Roads                     | 0.00               | 0.00                   |                   | Mobility (Roads, Footpaths Infrastructure) 756 |
|              | Special Development Works | 0.00               | 0.00                   |                   | Public Toilets 80                              |
|              | Streetlights              | 0.06               | 0.76                   |                   | Sewerage & Storm Water Drains 28               |
|              | Women's Welfare           | 0.10               | 1.28                   |                   | Solid Waste Management 52                      |
|              |                           |                    |                        |                   | Trees, Parks, Playgrounds 450                  |
| <b>Total</b> |                           | <b>7.68 cr.</b>    | <b>100 %</b>           | <b>Total 1887</b> |                                                |

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures