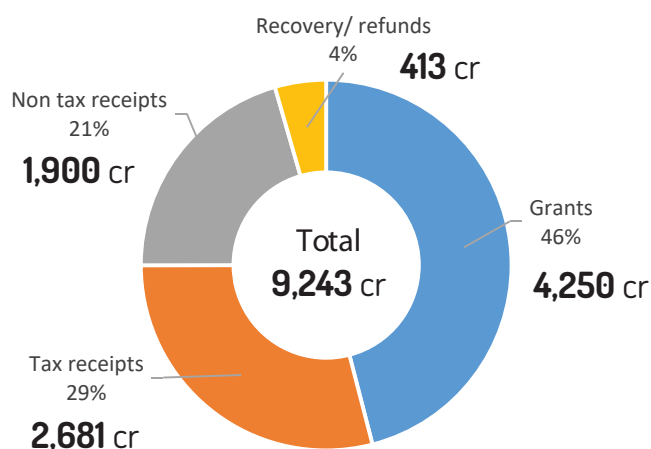
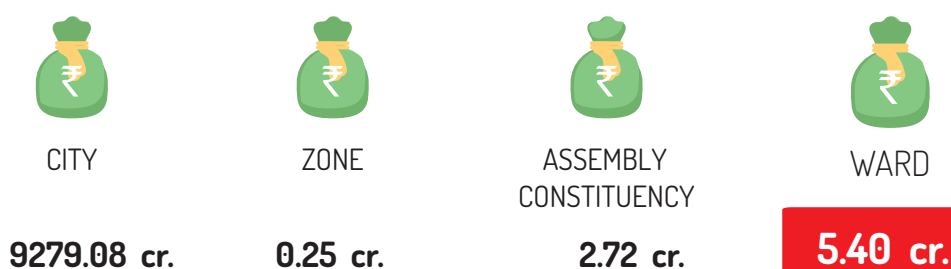


Ward No: 151 - Koramangala

Councillor :	Shri M Chandrappa	9845059499
MLA :	Sri Ramalinga Reddy	9480143777
Assistant Engineer :	Hari Prasad	9972635905
Assembly Constituency :	BTM Layout	
Zone :	South	
Area :	3.7 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

9,719

WARD
POPULATION

38,316

WARD
VOTERS

32,852

OF JOB CODES**
CREATED

122

JOB CODE
AMOUNTS

51.01 cr.

CONTRACTOR
BILLS PAID

10.53 cr.

* Source : http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.47 cr.

SPILOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

26.89



Community
Infrastructure & Services

56



General Expenses

0.04

0.74



Bus Shelters

5



Lakes

0.00

0.00



Lakes

2



Other Infrastructure

3.78

70.06



Health

25



Parks

0.00

0.00



Heritage Sites

1



Public Amenities

0.01

0.18



Crime & Safety

40



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

288



Special Development Works

0.00

0.00



Public Toilets

28



Streetlights

0.03

0.61



Sewerage & Storm
Water Drains

18



Women's Welfare

0.08

1.49



Solid Waste Management

12



Trees, Parks, Playgrounds

51

Total

5.40 cr.

100 %

Total

526

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures