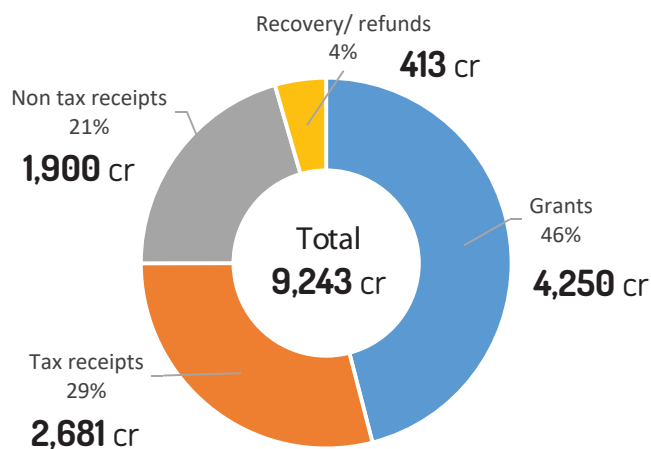
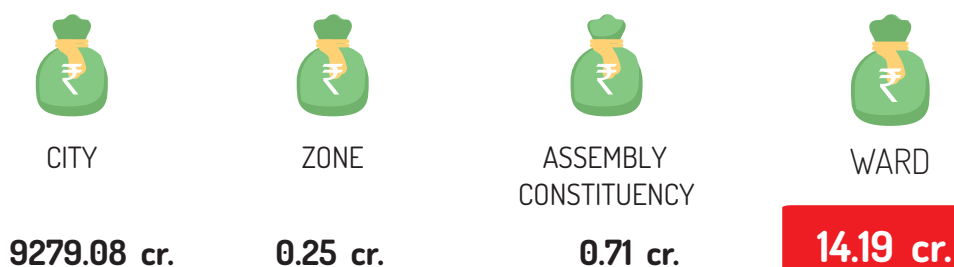


Ward No: 154 - Basavana Gudi

Councillor :	Shri B S Satyanarayana	9341220836
MLA :	Sri Ravi Subrahmanya	9880123123
Assistant Engineer :	Anand	9738113334
Assembly Constituency :	Basavana Gudi	
Zone :	South	
Area :	1.2 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,624



WARD
POPULATION

32,640



WARD
VOTERS

39,183



OF JOB CODES**
CREATED

33



JOB CODE
AMOUNTS

7.79 cr.



CONTRACTOR
BILLS PAID

8.97 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

9.24 cr.

PENDING

4.21 cr.

SPILLOVER

0.74 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

22

PENDING

11

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

10.23



Community
Infrastructure & Services

4



General Expenses

0.04

0.28



Bus Shelters

2



Lakes

0.00

0.00



Lakes

0



Other Infrastructure

5.61

39.54



Health

5



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

6.72

47.36



Crime & Safety

8



Roads

0.19

1.33



Mobility (Roads, Footpaths
Infrastructure)

43



Special Development Works

0.00

0.00



Public Toilets

7



Streetlights

0.10

0.67



Sewerage & Storm
Water Drains

2



Women's Welfare

0.08

0.56



Solid Waste Management

6



Trees, Parks, Playgrounds

12

Total

14.19 cr.

100 %

Total

89

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures