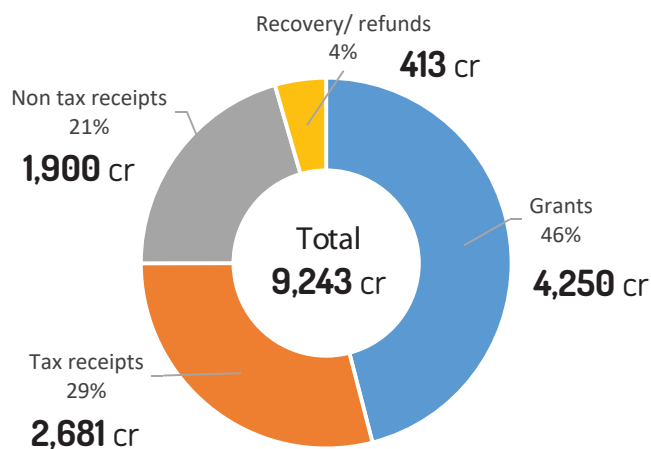
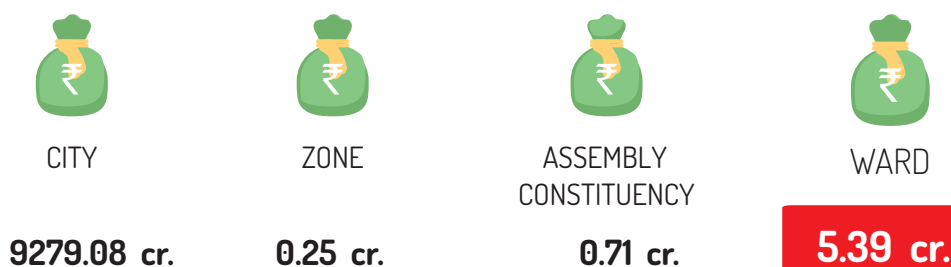


Ward No: 155 - Hanumantha Nagara

Councillor :	Shri H A Kempegowda	9535512363
MLA :	Sri Ravi Subrahmanya	9880123123
Assistant Engineer :	Girish V	7815086029
Assembly Constituency :	Basavana Gudi	
Zone :	South	
Area :	1.0 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

9,483



WARD
POPULATION

36,982



WARD
VOTERS

34,463



OF JOB CODES**
CREATED

45



JOB CODE
AMOUNTS

6.14 cr.



CONTRACTOR
BILLS PAID

5.66 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT
3.24 cr.

PENDING
1.45 cr.

SPILOVER
0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT
19

PENDING
9

SPILOVER
7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	26.92		Community Infrastructure & Services 9
	General Expenses	0.04	0.74		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	3.40	62.99		Health 8
	Parks	0.38	7.04		Heritage Sites 2
	Public Amenities	0.01	0.18		Crime & Safety 13
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 62
	Special Development Works	0.00	0.00		Public Toilets 10
	Streetlights	0.03	0.61		Sewerage & Storm Water Drains 5
	Women's Welfare	0.08	1.49		Solid Waste Management 16
					Trees, Parks, Playgrounds 17
Total		5.39 cr.	100 %	Total 146	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures