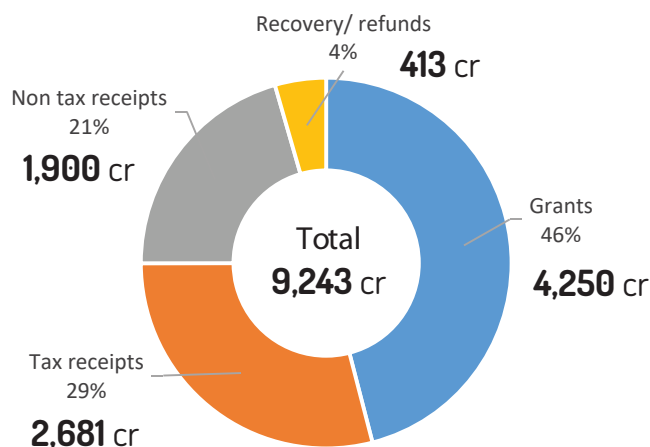
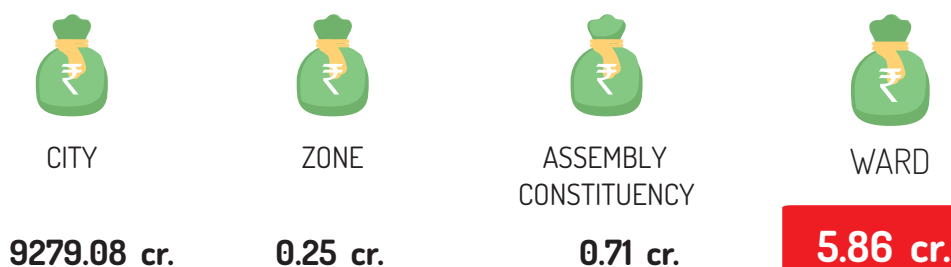


Ward No: 157 - Gali Anjaneya Temple

Councillor :	Smt Uma N	9886542114
MLA :	Sri M Krishnappa	9845025556
Assistant Engineer :	Vasanth Kumar	9008746150
Assembly Constituency :	Vijaya Nagara	
Zone :	South	
Area :	1.1 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

8,668



WARD
POPULATION

34,653



WARD
VOTERS

32,186



OF JOB CODES**
CREATED

45



JOB CODE
AMOUNTS

19.97 cr.



CONTRACTOR
BILLS PAID

4.07 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.67 cr.

SPILOVER

0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

9

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	24.76		Community Infrastructure & Services 4
	General Expenses	0.09	1.53		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	4.18	71.27		Health 1
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.17		Crime & Safety 2
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 40
	Special Development Works	0.00	0.00		Public Toilets 1
	Streetlights	0.03	0.56		Sewerage & Storm Water Drains 1
	Women's Welfare	0.10	1.68		Solid Waste Management 0
					Trees, Parks, Playgrounds 9

Total

5.86 cr.

100 %

Total

59

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures