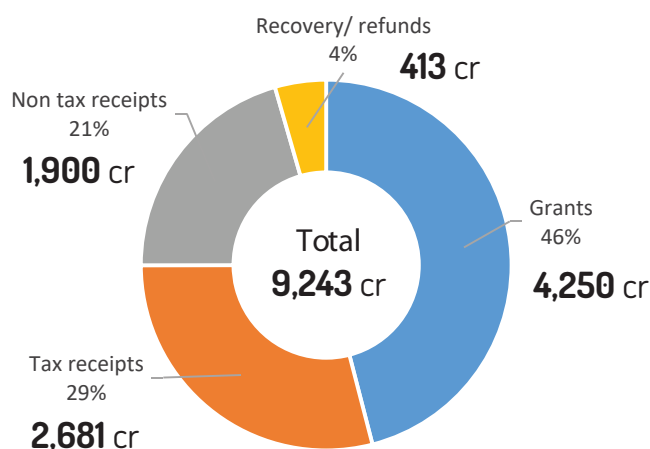
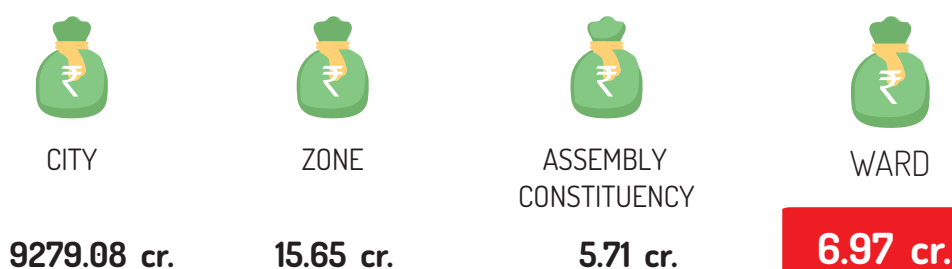


Ward No: 159 - Kengeri

Councillor :	Shri V V Satyanaraya	9845457544
MLA :	Sri S T Somashekar	9844110779
Assistant Engineer :	Suresh M S	8123842702
Assembly Constituency :	Yeshwantha Pura	
Zone :	Raja Rajeshwari Nagara	
Area :	5.1 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

10,168



WARD
POPULATION

40,771



WARD
VOTERS

39,031



OF JOB CODES**
CREATED

57



JOB CODE
AMOUNTS

15.64 cr.



CONTRACTOR
BILLS PAID

6.74 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

1.90 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

8

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.82		4
	General Expenses	0.04	0.57		8
	Lakes	0.00	0.00		1
	Other Infrastructure	5.28	75.65		7
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.14		14
	Roads	0.00	0.00		76
	Special Development Works	0.06	0.79		8
	Streetlights	0.06	0.84		2
	Women's Welfare	0.08	1.15		8
					21
Total		6.97 cr.	100 %	Total	149

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures