

# **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

## Ward No: 159 - Kengeri

Councillor: Shri V V Satyanaraya

MLA: Sri S T Somashekar

Assistant Engineer: Suresh M S

Assembly Constituency: Yeshwantha Pura

Zone: Raja Rajeshwari Nagara

Area: 5.1 Sqkm

## **BUDGET ALLOCATION 2017-18**





ZONE



**ASSEMBLY** CONSTITUENCY





9845457544

9844110779

8123842702

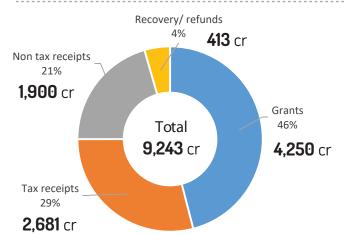
WARD

6.97 cr.

9279.08 cr.

15.65 cr.

5.71 cr.



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

WARD HOUSEHOLDS

10.168



**POPULATION** 

40.771



WARD **VOTERS** 

39.031

## **JOB CODES. AMOUNTS & BILLS PAID** 01 APR 2016 - 31 MAR 2017



# OF JOB CODES\*\*

**57** 

**CREATED** 

given to projects that are being undertaken by the BBMP

\*\*Job Codes: Unique identification codes



CONTRACTOR

**BILLS PAID** 

**AMOUNTS** 

15.64 cr. 6.74 cr.

<sup>\*</sup> Source: http://karsec.gov.in/BBMP-2015/BBMP\_Poll\_Statistics.pdfBBMP Website









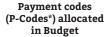


# **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

## LIFECYCLE OF CIVIC WORKS







Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

#### LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

PENDING

**PENDING** 

SPILLOVER

Current: New works planned for 2017/18

4.51 cr.

1.90 cr.

0.56 cr.

Pending: Incomplete works from 2016

CURRENT **16** 

8

SPILLOVER **5** 

Spillover : Incomplete works from earlier years

## **AREAS OF BUDGET ALLOCATION\***

## **CITIZEN BUDGET INPUTS\*\***

	,	AMOUNT WA (in cr)	ARD ALLOCATION (%)			ZEN INPUTS n figures)
A	EWS Infrastructure	1.45	20.82		Community Infrastructure & Services	4
	General Expenses	0.04	0.57	00	Bus Shelters	8
	Lakes	0.00	0.00		Lakes	1
	Other Infrastructure	5.28	75.65	J	Health	7
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.14		Crime & Safety	14
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	76
<b>A</b>	Special Development Works	0.06	0.79		Public Toilets	8
	Streetlights	0.06	0.84		Sewerage & Storm Water Drains	2
0	Women's Welfare	0.08	1.15		Solid Waste Management	8
					Trees, Parks, Playgrounds	21

**Total** 

6.97 cr.

100 %

Total

49

Any difference in summation of numbers is due to adjustment of decimal figures









<sup>\*</sup>P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

<sup>\*</sup> Source: BBMP Budget Book 2017/18

<sup>\*\*</sup> Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18