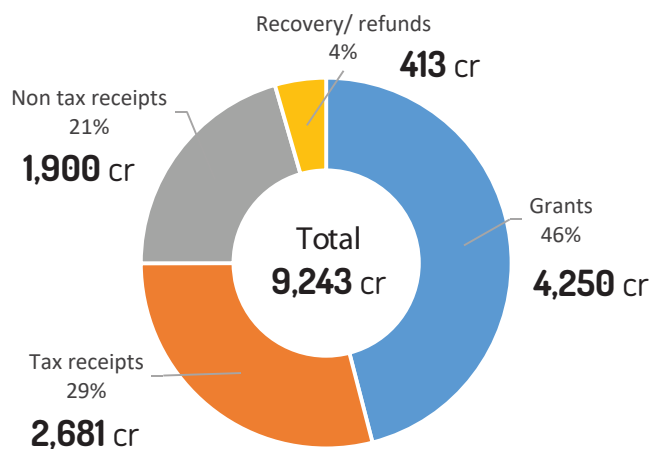
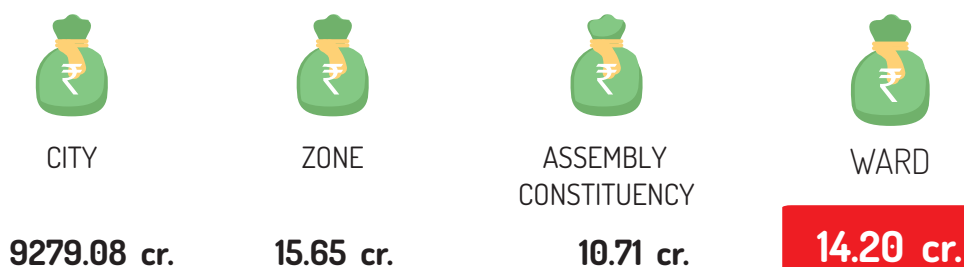


Ward No: 16 - Jalahalli

Councillor :	Shri J N Srinivas Murthy	9845373475
MLA :	Sri Munirathna	9845023405
Assistant Engineer :	Nagaraj	9483476999
Assembly Constituency :	Raja Rajeshwari Nagara	
Zone :	Raja Rajeshwari Nagara	
Area :	5.2 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

9,191



WARD
POPULATION

37,959



WARD
VOTERS

28,135



OF JOB CODES**
CREATED

15



JOB CODE
AMOUNTS

9.36 cr.



CONTRACTOR
BILLS PAID

1.93 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

11.78 cr.

PENDING

1.85 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	10.22		10
	General Expenses	0.04	0.28		9
	Lakes	0.00	0.00		1
	Other Infrastructure	12.50	88.04		5
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.07		8
	Roads	0.00	0.00		90
	Special Development Works	0.06	0.39		10
	Streetlights	0.06	0.41		11
	Women's Welfare	0.08	0.56		4
					10

Total

14.20 cr.

100 %

Total

158

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures