

# **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

## Ward No: 16 - Jalahalli

Councillor: Shri J N Srinivas Murthy 9845373475

MLA: Sri Munirathna 9845023405 Assistant Engineer: 9483476999

Assembly Constituency: Raja Rajeshwari Nagara Zone: Raja Rajeshwari Nagara

Nagaraj

Area: 5.2 Sqkm

## **BUDGET ALLOCATION 2017-18**





ZONE



**ASSEMBLY** CONSTITUENCY

10.71 cr.



14.20 cr.

9279.08 cr.

Recovery/ refunds

4%

Total **9,243** cr **413** cr

15.65 cr.



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

## WARD STATISTICS\*



Non tax receipts 21%

**1.900** cr

Tax receipts 29%

**2,681** cr

WARD HOUSEHOLDS

9.191



**POPULATION** 

37.959



WARD **VOTERS** 

28.135

## **JOB CODES. AMOUNTS & BILLS PAID** 01 APR 2016 - 31 MAR 2017



# OF JOB CODES\*\* **CREATED** 

15



JOB CODE **AMOUNTS** 

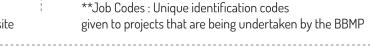
9.36 cr.



CONTRACTOR **BILLS PAID** 

1.93 cr.

<sup>\*</sup> Source: http://karsec.gov.in/BBMP-2015/BBMP\_Poll\_Statistics.pdfBBMP Website













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## LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes\*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

### LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

11.78 cr.

CURRENT

16

PENDING

1.85 cr.

PENDING

7

**SPILLOVER** 

0.56 cr.

**SPILLOVER** 

5

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover: Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## **CITIZEN BUDGET INPUTS\*\***

		AMOUNT (in cr)	WARD ALLOCATION (%)			IZEN INPUTS in figures)
A	EWS Infrastructure	1.45	10.22		Community Infrastructure & Services	10
<b>(3</b> )	General Expenses	0.04	0.28	00	Bus Shelters	9
*	Lakes	0.00	0.00		Lakes	1
AR	Other Infrastructure	12.50	88.04	F	Health	5
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.07		Crime & Safety	8
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	90
	Special Development Works	0.06	0.39		Public Toilets	10
1	Streetlights	0.06	0.41		Sewerage & Storm Water Drains	11
0	Women's Welfare	0.08	0.56		Solid Waste Management	4
					Trees, Parks, Playgrounds	10

**Total** 

14.20 cr.

100 %

**Total** 

158

Any difference in summation of numbers is due to adjustment of decimal figures









<sup>\*</sup>P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

<sup>\*</sup> Source: BBMP Budget Book 2017/18

 $<sup>\</sup>star\star$  Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017–18