

**Ward No: 160 - Raja Rajeshwari Nagara**

Councillor :	Smt Nalini M Manju	9901234578
MLA :	Sri Munirathna	9845023405
Assistant Engineer :	Murthy	9620800299
Assembly Constituency :	Raja Rajeshwari Nagara	
Zone :	Raja Rajeshwari Nagara	
Area :	11.1 Sqkm	

**BUDGET ALLOCATION 2017-18**

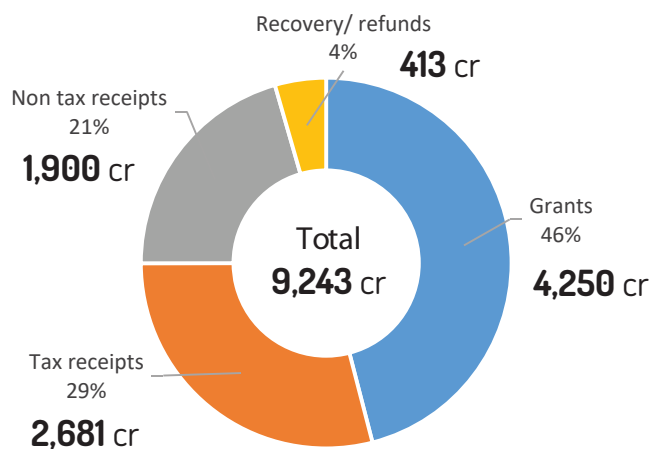
CITY

**9279.08 cr.**

ZONE

**15.65 cr.**ASSEMBLY  
CONSTITUENCY**10.71 cr.**

WARD

**7.23 cr.****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD  
HOUSEHOLDS**14,408**WARD  
POPULATION**56,897**WARD  
VOTERS**58,614**# OF JOB CODES\*\*  
CREATED**66**JOB CODE  
AMOUNTS**16.36 cr.**CONTRACTOR  
BILLS PAID**1.95 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
 given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**4.76 cr.**

PENDING

**1.89 cr.**

SPILLOVER

**0.58 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**20**

PENDING

**8**

SPILLOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.08		Community Infrastructure & Services 16
	General Expenses	0.09	1.24		Bus Shelters 4
	Lakes	0.00	0.00		Lakes 4
	Other Infrastructure	5.48	75.74		Health 12
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.05	0.73		Crime & Safety 18
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 173
	Special Development Works	0.00	0.00		Public Toilets 14
	Streetlights	0.06	0.81		Sewerage & Storm Water Drains 7
	Women's Welfare	0.10	1.36		Solid Waste Management 10
					Trees, Parks, Playgrounds 36
<b>Total</b>		<b>7.23 cr.</b>	<b>100 %</b>	<b>Total 294</b>	

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures