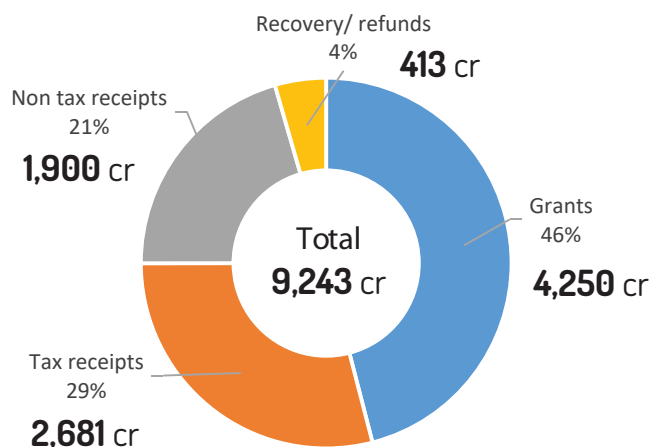
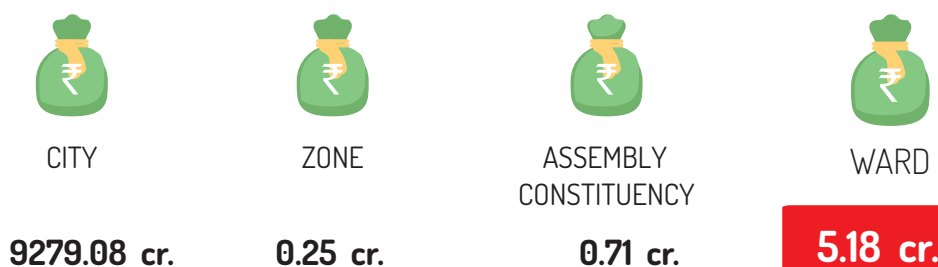


Ward No: 161 - Hosakerehalli

Councillor :	Smt Rajeshwari Cholraj	7483372155
MLA :	Sri R Ashok	9844044123
Assistant Engineer :	Venkata Malaviah	9738838938
Assembly Constituency :	Padmanabha Nagara	
Zone :	South	
Area :	1.3 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

12,122



WARD
POPULATION

46,805



WARD
VOTERS

37,741



OF JOB CODES**
CREATED

52



JOB CODE
AMOUNTS

8.03 cr.



CONTRACTOR
BILLS PAID

6.31 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.19 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	28.02		Community Infrastructure & Services 20
	General Expenses	0.09	1.73		Bus Shelters 22
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	3.44	66.43		Health 4
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.19		Crime & Safety 28
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 266
	Special Development Works	0.06	1.07		Public Toilets 6
	Streetlights	0.03	0.63		Sewerage & Storm Water Drains 1
	Women's Welfare	0.10	1.90		Solid Waste Management 1
					Trees, Parks, Playgrounds 63
Total		5.18 cr.	100 %	Total 413	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures