

Assistant Engineer:

# **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

# Ward No: 167 - Yediyuru

Councillor: **Smt Poornima Ramesh** 9880011999

MLA: Sri R Ashok 9844044123

Assembly Constituency: Padmanabha Nagara

Yatish

Zone: South 1.2 Sqkm Area:

#### **BUDGET ALLOCATION 2017-18**



ZONE



**ASSEMBLY** CONSTITUENCY

0.71 cr.



9964827514

WARD

10.60 cr.

9279.08 cr.

Recovery/ refunds

4%

Total **9,243** cr **413** cr

0.25 cr.

# Grants 46% **4.250** cr

#### WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

#### WARD STATISTICS\*



Non tax receipts 21%

**1.900** cr

Tax receipts 29%

**2,681** cr

WARD HOUSEHOLDS

8.455



**POPULATION** 

32.756



WARD **VOTERS** 

29.471

# **JOB CODES. AMOUNTS & BILLS PAID** 01 APR 2016 - 31 MAR 2017



# OF JOB CODES\*\*

**CREATED** 65

JOB CODE **AMOUNTS** 

given to projects that are being undertaken by the BBMP

\*\*Job Codes: Unique identification codes

10.58 cr.



CONTRACTOR **BILLS PAID** 

11.30 cr.

<sup>\*</sup> Source: http://karsec.gov.in/BBMP-2015/BBMP\_Poll\_Statistics.pdfBBMP Website











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### LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes\*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

### LIST OF CIVIC WORKS

2.30 cr.



AMOUNT (in cr.)

WORKS (in figures) CURRENT

7.48 cr.

**CURRENT** 

24

PENDING

**PENDING** 

7

G SP

SPILLOVER

0.82 cr.

**SPILLOVER** 

7

Current: New works planned for 2017/18

Pending : Incomplete works from 2016  $\,$ 

Spillover : Incomplete works from earlier years

## **AREAS OF BUDGET ALLOCATION\***

# **CITIZEN BUDGET INPUTS\*\***

		AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS n figures)
A	EWS Infrastructure	1.45	13.69		Community Infrastructure & Services	1
<b>(3</b> )	General Expenses	0.09	0.84	00	Bus Shelters	1
	Lakes	2.67	25.13		Lakes	1
AR	Other Infrastructure	3.44	32.47	P	Health	1
	Parks	1.74	16.41		Heritage Sites	0
	Public Amenities	1.08	10.18		Crime & Safety	2
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	37
7	Special Development Works	0.00	0.00		Public Toilets	0
1	Streetlights	0.03	0.31		Sewerage & Storm Water Drains	1
	Women's Welfare	0.10	0.93		Solid Waste Management	0
					Trees, Parks, Playgrounds	9

Total

10.60 cr.

100 %

Total

53

Any difference in summation of numbers is due to adjustment of decimal figures









<sup>\*</sup>P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

<sup>\*</sup> Source: BBMP Budget Book 2017/18

 $<sup>\</sup>star\star$  Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18