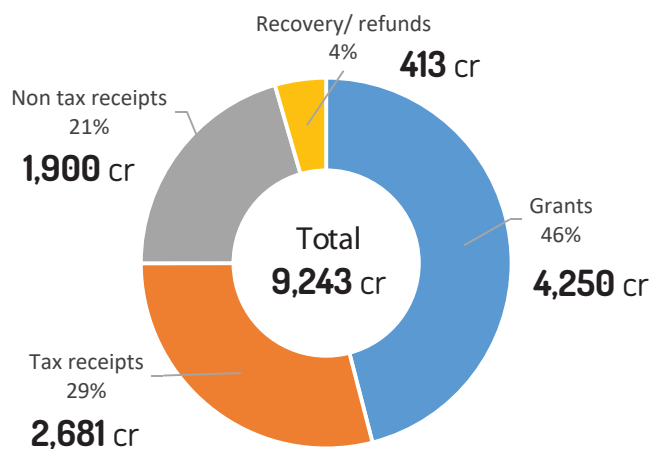
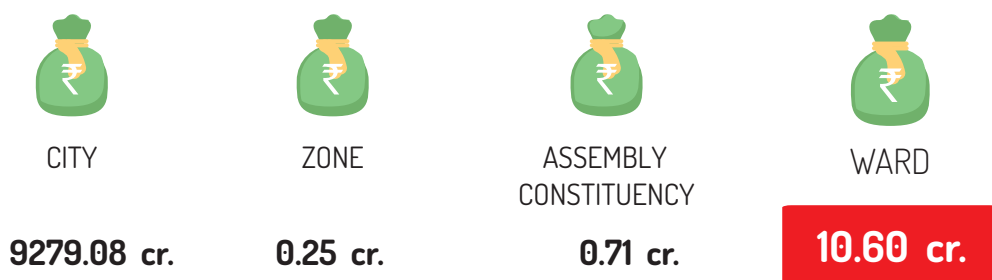


Ward No: 167 - Yediyuru

Councillor :	Smt Poornima Ramesh	9880011999
MLA :	Sri R Ashok	9844044123
Assistant Engineer :	Yatish	9964827514
Assembly Constituency :	Padmanabha Nagara	
Zone :	South	
Area :	1.2 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

8,455



WARD
POPULATION

32,756



WARD
VOTERS

29,471



OF JOB CODES**
CREATED

65



JOB CODE
AMOUNTS

10.58 cr.



CONTRACTOR
BILLS PAID

11.30 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

7.48 cr.

PENDING

2.30 cr.

SPILOVER

0.82 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

24

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	13.69		1
	General Expenses	0.09	0.84		1
	Lakes	2.67	25.13		1
	Other Infrastructure	3.44	32.47		1
	Parks	1.74	16.41		0
	Public Amenities	1.08	10.18		2
	Roads	0.00	0.00		37
	Special Development Works	0.00	0.00		0
	Streetlights	0.03	0.31		1
	Women's Welfare	0.10	0.93		0
					9

Total

10.60 cr.

100 %

Total

53

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures