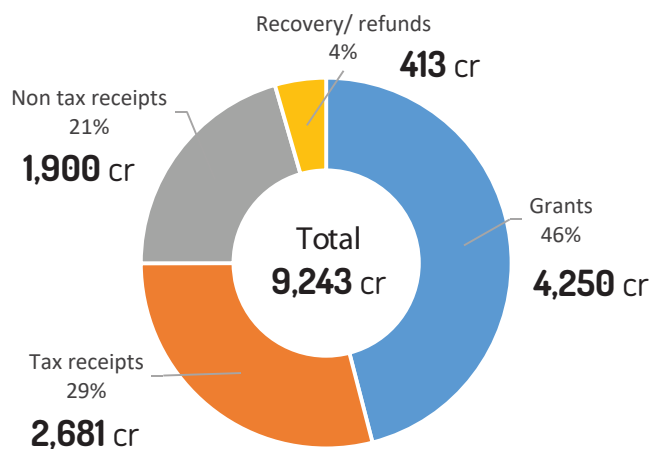
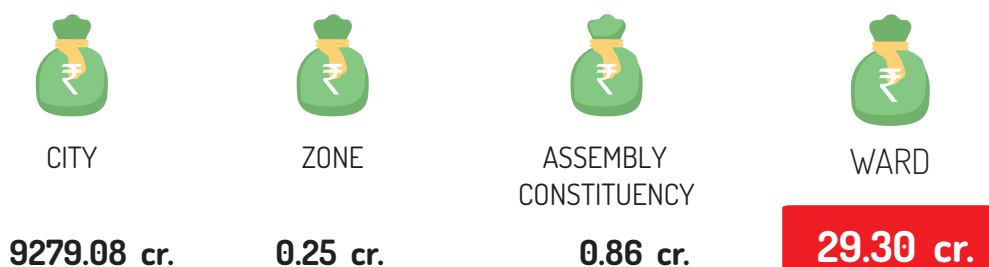


Ward No: 168 - Pattabhirama Nagara

Councillor :	Smt H C Nagarathna Murthy	9845000683
MLA :	Sri B N Vijaykumar	9448075433
Assistant Engineer :	Santosh Kumar	9632753654
Assembly Constituency :	Jaya Nagara	
Zone :	South	
Area :	1.7 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

7,163



WARD
POPULATION

28,353



WARD
VOTERS

24,877



OF JOB CODES**
CREATED

82



JOB CODE
AMOUNTS

26.11 cr.



CONTRACTOR
BILLS PAID

7.02 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

9.49 cr.

PENDING

18.75

SPILOVER

1.06 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

9

SPILOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	4.95		Community Infrastructure & Services 30
	General Expenses	0.09	0.30		Bus Shelters 5
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	4.03	13.75		Health 31
	Parks	23.59	80.5		Heritage Sites 0
	Public Amenities	0.01	0.03		Crime & Safety 48
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 154
	Special Development Works	0.00	0.00		Public Toilets 33
	Streetlights	0.03	0.11		Sewerage & Storm Water Drains 2
	Women's Welfare	0.10	0.33		Solid Waste Management 11
					Trees, Parks, Playgrounds 45

Total

29.30 cr.

100 %

Total

360

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures