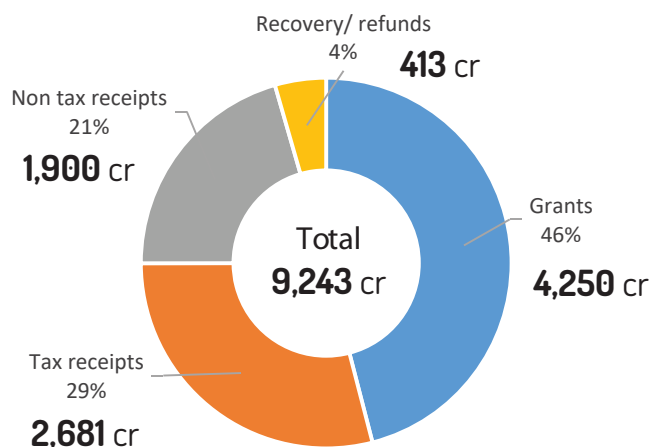
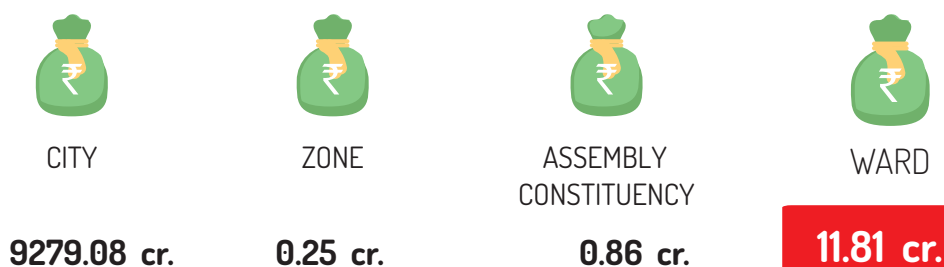


Ward No: 169 - Byrasandra

Councillor :	Shri N Nagaraju	9448480777
MLA :	Sri B N Vijaykumar	9448075433
Assistant Engineer :	Hemanth Kumar	9986050051
Assembly Constituency :	Jaya Nagara	
Zone :	South	
Area :	0.9 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

7,423



WARD
POPULATION

32,066



WARD
VOTERS

28,839



OF JOB CODES**
CREATED

57



JOB CODE
AMOUNTS

12.15 cr.



CONTRACTOR
BILLS PAID

10.75 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

8.24 cr.

PENDING

3.08 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

10

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	12.29		4
	General Expenses	0.04	0.33		0
	Lakes	0.00	0.00		6
	Other Infrastructure	3.84	32.53		5
	Parks	1.08	9.14		0
	Public Amenities	5.01	42.41		1
	Roads	0.21	1.77		22
	Special Development Works	0.00	0.00		4
	Streetlights	0.10	0.80		0
	Women's Welfare	0.08	0.68		1
					5
Total		11.81 cr.	100 %	Total	48

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures