

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 169 - Byrasandra

Councillor: Shri N Nagaraju 9448480777

MLA: Sri B N Vijaykumar 9448075433
Assistant Engineer: Hemanth Kumar 9986050051

Assembly Constituency : Jaya Nagara

Zone : South
Area : 0.9 Sqkm

BUDGET ALLOCATION 2017-18



CITY

7

ZONE



ASSEMBLY CONSTITUENCY

0.86 cr.



WARD

11.81 cr.

9279.08 cr.

0.25 cr.

Recovery/ refunds 4% 413 cr Non tax receipts 21% 1,900 cr Total 9,243 cr 4,250 cr Tax receipts 29% 2,681 cr

WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*



WARD HOUSEHOLDS

7,423



POPULATION

32.066



WARD VOTERS

28,839

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

57



JOB CODE AMOUNTS

12.15 cr.

given to projects that are being undertaken by the BBMP

**Job Codes: Unique identification codes



CONTRACTOR
BILLS PAID

10.75 cr.

http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website









^{*} Source :



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LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

8.24 cr.

CURRENT

18

PENDING

PENDING

10

3.08 cr.

SPILLOVER

0.49 cr.

SPILLOVER

5

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			EN INPUTS figures)
A	EWS Infrastructure	1.45	12.29		Community Infrastructure & Services	4
G	General Expenses	0.04	0.33	00	Bus Shelters	0
	Lakes	0.00	0.00		Lakes	6
	Other Infrastructure	3.84	32.53	P	Health	5
0	Parks	1.08	9.14		Heritage Sites	0
	Public Amenities	5.01	42.41		Crime & Safety	1
	Roads	0.21	1.77		Mobility (Roads, Footpaths Infrastructure)	22
7	Special Development Works	0.00	0.00		Public Toilets	4
1	Streetlights	0.10	0.80		Sewerage & Storm Water Drains	0
0	Women's Welfare	0.08	0.68		Solid Waste Management	1
					Trees, Parks, Playgrounds	5

Total

11.81 cr.

100 %

Total

48

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18