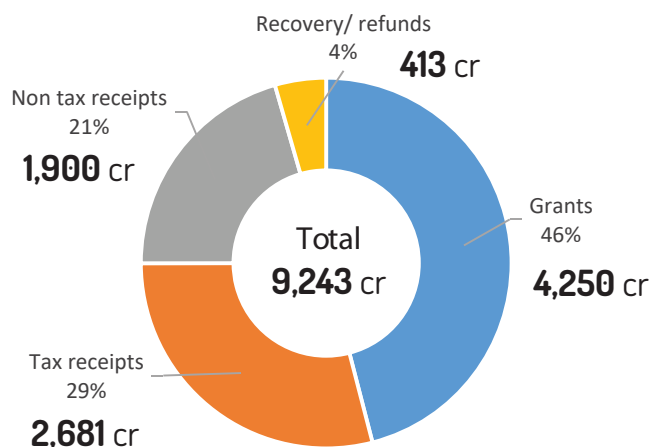
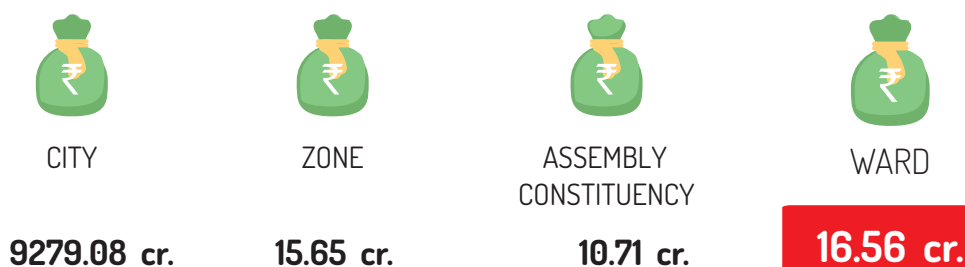


Ward No: 17 - J P Park

Councillor :	Smt Mamatha K B Vasudev	9341224259
MLA :	Sri Munirathna	9845023405
Assistant Engineer :	Narasimhaiah	8123958264
Assembly Constituency :	Raja Rajeshwari Nagara	
Zone :	Raja Rajeshwari Nagara	
Area :	2.0 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

12,553



WARD
POPULATION

49,610



WARD
VOTERS

46,805



OF JOB CODES**
CREATED

31



JOB CODE
AMOUNTS

38.60 cr.



CONTRACTOR
BILLS PAID

18.00 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

14.03 cr.

PENDING

1.80 cr.

SPILLOVER

0.73 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

22

PENDING

6

SPILLOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	8.76		Community Infrastructure & Services 32
	General Expenses	0.09	0.54		Bus Shelters 6
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	12.70	76.69		Health 39
	Parks	2.00	12.07		Heritage Sites 1
	Public Amenities	0.01	0.06		Crime & Safety 14
	Roads	0.15	0.90		Mobility (Roads, Footpaths Infrastructure) 211
	Special Development Works	0.00	0.00		Public Toilets 25
	Streetlights	0.06	0.35		Sewerage & Storm Water Drains 12
	Women's Welfare	0.10	0.59		Solid Waste Management 24
					Trees, Parks, Playgrounds 34
Total		16.56 cr.	100 %	Total 401	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures