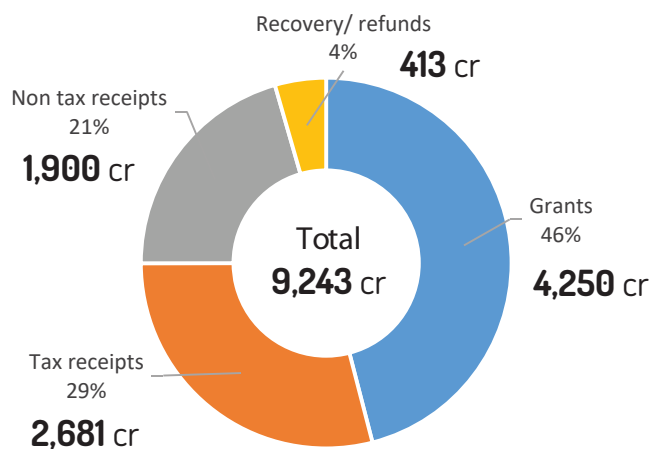
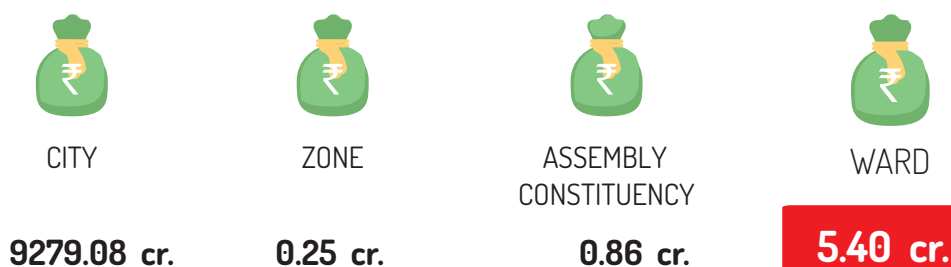


Ward No: 170 - Jaya Nagara East

Councillor :	Shri R Govinda Naidu	9845014343
MLA :	Sri B N Vijaykumar	9448075433
Assistant Engineer :	Jaishankar	9916740153
Assembly Constituency :	Jaya Nagara	
Zone :	South	
Area :	1.0 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,961



WARD
POPULATION

33,927



WARD
VOTERS

25,508



OF JOB CODES**
CREATED

40



JOB CODE
AMOUNTS

7.34 cr.



CONTRACTOR
BILLS PAID

6.18 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.47 cr.

SPILOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	26.89		Community Infrastructure & Services	6
	General Expenses	0.04	0.74		Bus Shelters	2
	Lakes	0.00	0.00		Lakes	3
	Other Infrastructure	3.78	70.06		Health	6
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.18		Crime & Safety	6
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	72
	Special Development Works	0.00	0.00		Public Toilets	6
	Streetlights	0.03	0.61		Sewerage & Storm Water Drains	2
	Women's Welfare	0.08	1.49		Solid Waste Management	0
					Trees, Parks, Playgrounds	11
Total		5.40 cr.	100 %	Total		114

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures