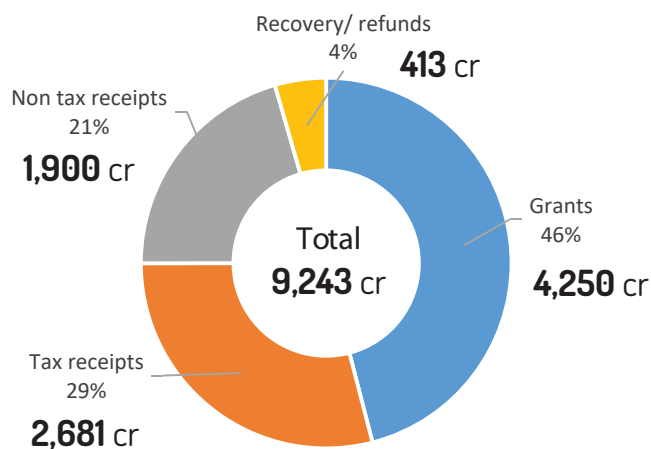
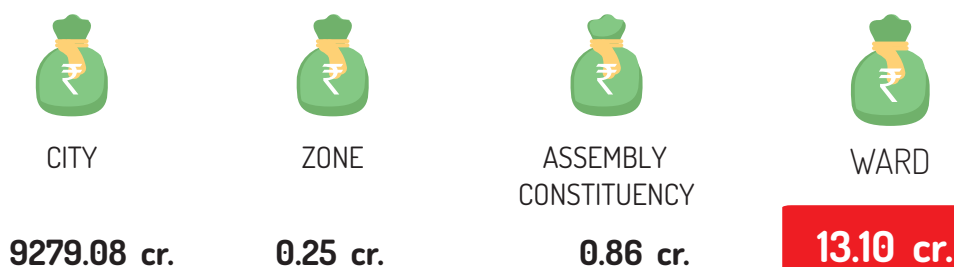


Ward No: 171 - Gurappanapalya

Councillor :	Shri Mohammad Rizwan Nawab	9845333786
MLA :	Sri B N Vijaykumar	9448075433
Assistant Engineer :	Jaishankar	9916740154
Assembly Constituency :	Jaya Nagara	
Zone :	South	
Area :	0.7 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

10,513



WARD
POPULATION

48,991



WARD
VOTERS

41,922



OF JOB CODES**
CREATED

45



JOB CODE
AMOUNTS

15.71 cr.



CONTRACTOR
BILLS PAID

9.07 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

10.85 cr.

PENDING

1.57 cr.

SPILLOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

8

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	11.08		1
	General Expenses	0.04	0.30		0
	Lakes	0.00	0.00		0
	Other Infrastructure	11.48	87.66		2
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.07		3
	Roads	0.00	0.00		8
	Special Development Works	0.00	0.00		1
	Streetlights	0.03	0.25		0
	Women's Welfare	0.08	0.61		2
					2
Total		13.10 cr.	100 %	Total	19

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures