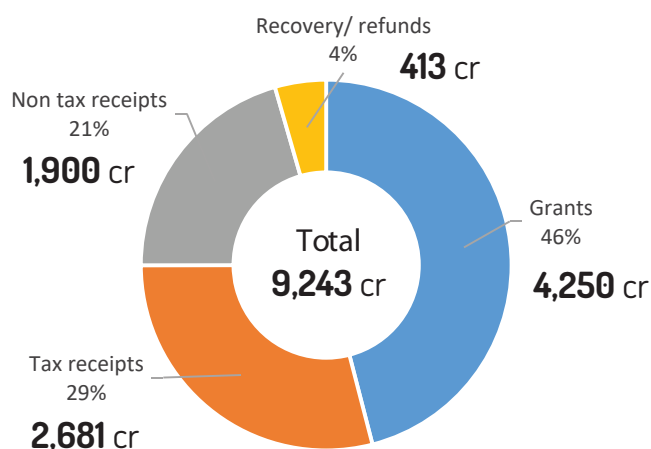
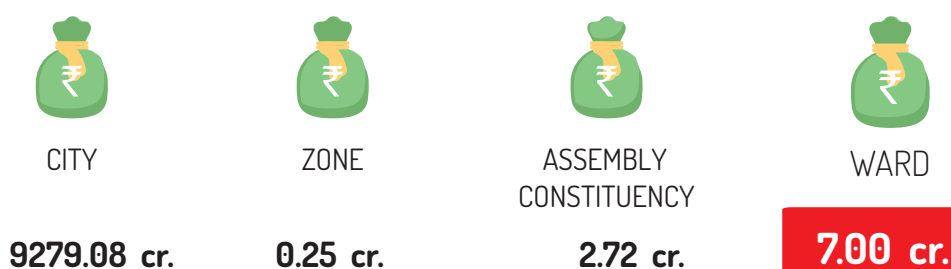


Ward No: 172 - Madiwala

Councillor :	Shri B N Manjunath Reddy	9341216636
MLA :	Sri Ramalinga Reddy	9480143777
Assistant Engineer :	Alghu Nathathan	7899577776
Assembly Constituency :	BTM Layout	
Zone :	South	
Area :	1.2 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

11,517



WARD
POPULATION

42,624



WARD
VOTERS

32,886



OF JOB CODES**
CREATED

61



JOB CODE
AMOUNTS

29.67 cr.



CONTRACTOR
BILLS PAID

5.08 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

2.93 cr.

SPILOVER

0.83 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.75		Community Infrastructure & Services 40
	General Expenses	0.04	0.57		Bus Shelters 9
	Lakes	0.00	0.00		Lakes 10
	Other Infrastructure	5.38	76.90		Health 52
	Parks	0.00	0.00		Heritage Sites 2
	Public Amenities	0.01	0.14		Crime & Safety 84
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 298
	Special Development Works	0.00	0.00		Public Toilets 59
	Streetlights	0.03	0.47		Sewerage & Storm Water Drains 22
	Women's Welfare	0.08	1.15		Solid Waste Management 39
					Trees, Parks, Playgrounds 98
Total		7.00 cr.	100 %	Total 713	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures