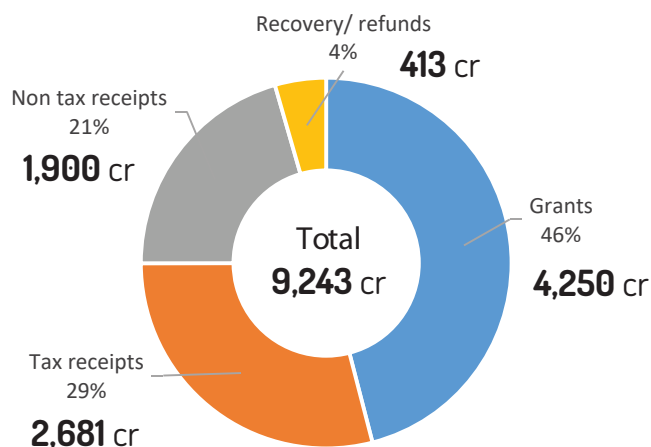
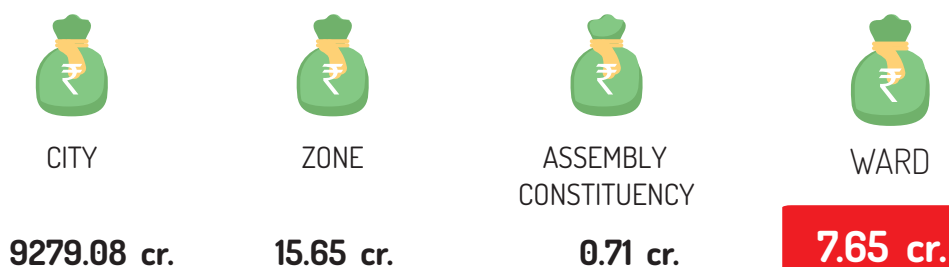


Ward No: 174 - HSR Layout

Councillor :	Shri Gurumurthy Reddy	9945890672
MLA :	Sri Satish Reddy	9448051616
Assistant Engineer :	Vinayak	8970583017
Assembly Constituency :	Bommana Halli	
Zone :	Bommana Halli	
Area :	7.1 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

16,847



WARD
POPULATION

63,033



WARD
VOTERS

55,085



OF JOB CODES**
CREATED

82



JOB CODE
AMOUNTS

9.93 cr.



CONTRACTOR
BILLS PAID

5.49 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

2.38 cr.

SPILOVER

0.76 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

8

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.97		Community Infrastructure & Services 60
	General Expenses	0.04	0.52		Bus Shelters 8
	Lakes	0.00	0.00		Lakes 30
	Other Infrastructure	6.01	78.53		Health 93
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.13		Crime & Safety 145
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 428
	Special Development Works	0.00	0.00		Public Toilets 138
	Streetlights	0.06	0.77		Sewerage & Storm Water Drains 27
	Women's Welfare	0.08	1.05		Solid Waste Management 50
					Trees, Parks, Playgrounds 110

Total

7.65 cr.

100 %

Total

1090

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures